

# CAPER 2017

## CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT



Patriot Place Veteran's Supportive Housing | ASI

**A Report for the  
U.S. Department of Housing and Urban Development  
on  
Housing and Community Development Activities in  
Clark County, North Las Vegas, Boulder City, and Mesquite**

**July 1, 2017 to June 30, 2018**

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the 2017 Program Year, 75 units of affordable multi-family housing were completed, all being newly constructed units for seniors. In addition, 1 homeowner was assisted with rehabilitation, and 5 homeowner housing units were funded through North Las Vegas' Homebuyer Assistance Program. Fifty households received rental assistance through the Hospital to Home Tenant Based Rental Assistance (TBRA), for homeless individuals leaving the hospital and CABHI TBRA which serves chronically homeless dually diagnosed individuals.

In FY 2017, the Clark County FY 2015-2019 CDBG Capital Improvement Plan entered its third year. Capital Improvement Projects that saw completion or progress in 2017 include the following:

- The Shannon West Homeless Youth Center had a grand opening on July 14, 2017, and the youth residents moved in shortly thereafter. The building includes 40 dormitory rooms with 4 beds each and 6 step up single-room occupancy apartments for transitioning youth. The SWHYC will be able to house as many as 160 homeless youth at any one time.
- The Nevada Partners Workforce Development Center Expansion broke ground in March 2018 and was under construction as of the end of June 2018 with an expected completion date of December 2018.
- The Boulder Highway Collaborative Campus construction was completed for the Boys and Girls Club and Lutheran Social Services buildings. Construction was also completed on the HOME-funded Boulder Pines I and II family apartment complexes on the Boulder Highway Collaborative Campus, which includes 264 units of affordable housing. A grand opening was held in May 2018, and housing units are leased up, though the project is still awaiting official closeout.
- Clark County's Capital Improvement Projects made progress during 2017-18. Alexander Villas Park improvements and the Von Tobel School Park splash pad were completed. Design was completed on phase 2 of the Sandy Valley Peace Park improvements, with phase 2 construction beginning. Construction began on two expansion projects, the Winchester Community Center and the Cora Coleman Senior Center. Construction also began on the Juvenile Justice Services Spring Mountain Youth Residential Center. Redesign began on the Molasky Park ball field after it was changed from a softball field to a mini-soccer field.
- The City of North Las Vegas continued work on ADA sidewalks in the area bordered on the west by Decatur Road, on the north by Craig Road, on the east by Valley Drive and on the south by Alexander. This work includes installing 2 concrete sidewalk ramps without spandrels and 26 concrete sidewalk ramps with spandrels, 150 linear feet of roll curb and gutter outside curb ramp limits, 600 square feet of sidewalks, 150 feet of type L curbs and gutter outside curb ramp limits. The project is 90% complete. North Las Vegas has selected a contractor for the water valve replacement project and issued a notice to proceed date of 8/13/18. North Las Vegas has selected the contractor for the Waterline Replacement project and approval of the contract will be on the 9/5/18 City Council agenda. North Las Vegas also continued work with the Choice Neighborhood Initiative and has begun pursuing designation as a Neighborhood Revitalization Strategy Area (NRSA).
- The City of Mesquite continued working on projects to improve public parks. Boulder City completed the work on Lakeview Park improvements and the Elm Street retaining wall, as well as the jurisdiction's public service projects.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	4573	228.65%	4610	1732	37.57%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	200	687	343.50%	165	122	73.94%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	25000	10520	42.08%	4937	2761	55.92%
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	350	271	77.43%			
Prevent and End Homelessness	Homeless	CDBG: \$ / HOME: \$ / ESG: \$	Housing for Homeless added	Household Housing Unit	20	30	150.00%			

Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	5416	108.32%	5390	2611	48.44%
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	3526		0	0	
Provide Community and Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	90613	181.23%	105495	36021	34.14%
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	60	
Provide Community Facilities and Infrastructure	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	100	0	0.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Rental units constructed	Household Housing Unit	2000	398	19.90%	296	4	1.35%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Rental units rehabilitated	Household Housing Unit	500	340	68.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			

Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	9	3.60%	5	1	20.00%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	150	0	0.00%	10	5	50.00%
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	79	79.00%			
Provide Decent and Affordable Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOME: \$ / Housing Trust Fund: \$ / Low Income Housing Trust Fund: \$2112611 / State of Nevada HOME Program: \$	Housing Code Enforcement/Fo reclosed Property Care	Household Housing Unit	100	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The completion of the Shannon West Homeless Youth Center addresses the pressing issue of youth homelessness by providing not only 166 beds, but by allowing for wrap around services to allow youth to develop skills that will equip them for a stronger chance of success as adults. As Southern Nevada faces one of the highest rates of unsheltered homeless youth in the nation, CDBG investment has allowed Clark County to provide shelter and programming in a safe and secure environment that is operated by professionals at HELP of Southern Nevada.

Breaking ground on the Nevada Partners Workforce Development Center expansion marks an investment of CDBG funds in developing job skills that have the potential to lift Clark County residents out of poverty. This community facility will become available to Clark County residents seeking technology skills to improve their employability, thus allowing them to become part of a workforce that supports community development in Southern Nevada.

Community development also comes in the form of improving quality of life in Clark County's low- to moderate-income Census blocks. CDBG funds have been invested through Clark County Real Property Management to improve communities through the improvement of parks and green space. These include Alexander Villas Park, Von Tobel School Park, which have been completed and Sandy Valley Peace Park and Molasky Park, which are still under construction. In addition to parks, CDBG funds have been invested in the ongoing projects that will serve community members with places to gather for activities and social connection, including Winchester Community Center's expansion and Cora Coleman Senior Center's expansion.

CDBG investment in the Juvenile Justice Department's new Spring Mountain Youth Residential Center will provide for a safe environment in which to rehabilitate youth offenders and decrease the chance of recidivism. Finally, CDBG investment in the Boulder Highway Collaborative Campus addresses providing community facilities and infrastructure that will increase the quality of life for residents of low to moderate income and provide opportunities for growth and development for families and children. The co-location of the Boys and Girls Club and the Lutheran Social Services facilities with affordable housing provides a set of assets that are uniquely accessible to families, including education, activities and resources for both children and adults.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	6,117	8	1,251
Black or African American	4,389	5	1,291
Asian	239	0	52
American Indian or American Native	98	0	33
Native Hawaiian or Other Pacific Islander	108	0	20
<b>Total</b>	<b>10,951</b>	<b>13</b>	<b>2,647</b>
Hispanic	2,598	4	455
Not Hispanic	8,353	9	2,356

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The number of families assisted for the HOME Program indicates those living in HOME-funded units. The numbers served in the entire development that includes non-HOME-funded units is much higher.

Among ESG participants assisted, 145 identified as multiple races and do not appear in the numbers as any one of the races above. 38 either didn't know their race or refused to supply the information. For 9 participants, the data was not collected. Among ESG participants assisted, 3 individuals refused to supply or didn't know their ethnicity. For 25 participants, the data was not collected.

Families assisted through CDBG, HOME and ESG-funded programs are more likely to be minority households, particularly African-American, which reflects the known poverty rates among various races and ethnicities. For example, in 2016, 25 percent of African-Americans in Clark County lived below the Federal poverty line, and 20.9 percent of Hispanics lived in poverty, as opposed to just over 12.7 percent of white community members.



## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	8,688,016	12,912,671
HOME	HOME	2,775,687	4,211,587
HOPWA	HOPWA		
ESG	ESG	779,912	616,320
Other	Other	2,902,682	3,925,459

Table 3 - Resources Made Available

### Narrative

The Other funding line includes State HOME funds of \$790,071 for PY 2017, \$1,759,805 in PY 2017 Low-Income Housing Trust Funds and \$352,806 in Low-Income Housing Trust Funds from previous years. Other funding sources were used toward Boulder Pines Family Apartments Phase I, Boulder Pines Family Apartments Phase II, Donna Louise Family Apartments Phase I, Dorothy Kidd Senior Mobile Home Park, Rose Gardens Senior Apartments, Tenant Based Rental Assistance and Single Family Owner Occupied Rehabilitation.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Boulder Highway Revitalization Area	6	2	State HOME funding for Boulder Pines I and II Family Apartments.
Clark County, North Las Vegas, Boulder City and Mesquite	94	98	Low/Mod Income Areas and Low/Mod Income People
North Las Vegas Choice Neighborhood	0	0	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Boulder Highway Revitalization Area included construction on Boulder Pines I and II Family Apartments, which was funded by State HOME funds.

Investments in the overall area of Clark County, North Las Vegas, Boulder City and Mesquite include the North Las Vegas Public Library Project, Rose Gardens Senior Housing, ESG projects for shelter and rapid rehousing, public service projects in Boulder City and North Las Vegas, road improvements and park improvements in Boulder City, and parks projects in Mesquite. There are also ongoing parks improvements projects in Clark County, as well as the construction of a residential facility for juvenile offenders, all of which are in progress and may close out by 2018-19. North Las Vegas has also continued work on water line and water valve replacements, which will also be completed over the next year.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

HOME matching requirements were fulfilled through use of Low Income Housing Trust Funds that were allocated to Clark County from the State of Nevada Housing Division. These funds were used for Tenant Based Rental Assistance Hospital to Home Program, as outlined in the HOME Match Fiscal Year Summary.

ESG funds were matched 1:1 through a variety of sources that included Outside Agency Grants funds from Clark County, Emergency Food and Shelter Program Funds, and state of Nevada funding from sources such as VAWA, SAMHSA, as well as private donors and foundations. ESG subrecipients submit match documentation with each drawdown to ESG staff to ensure compliance with this requirement.

The Program Income balance reported at the end of last year (FY 2016) was incorrect due to an error carried forward from FY 2015 and a misunderstanding of the need to report on state of Nevada HOME. Thus, the HOME Program Income information for FY 2017 is corrected.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	9,639,469
2. Match contributed during current Federal fiscal year	235,786
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,875,255
4. Match liability for current Federal fiscal year	668,644
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	9,206,611

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
CL-36 NLV SFOOR 1	12/07/2017	24,189	0	0	0	0	0	24,189
CL-36 NLV SFOOR 2	12/11/2017	71,102	0	0	0	0	0	71,102
CL-37 TBRA Hospital to Home 1	07/19/2018	14,735	0	0	0	0	0	28,028
CL-37 TBRA Hospital to Home 2	06/21/2018	21,003	0	0	0	0	0	21,003
CL-37 TBRA Hospital to Home 3	06/21/2018	21,231	0	0	0	0	0	21,231
CL-37 TBRA Hospital to Home 4	06/21/2018	20,909	0	0	0	0	0	20,909
CL-37 TBRA Hospital to Home 5	06/22/2018	27,035	0	0	0	0	0	27,035
CL-37 TBRA Hospital to Home 6	06/22/2018	35,583	0	0	0	0	0	35,583

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
102,393	12,548	109,941	0	5,000

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	2,788,185	0	0	0	2,788,185	0
Number	8	0	0	0	8	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	283,194	283,194	0			
Number	8	8	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0

Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	261	75
Number of Special-Needs households to be provided affordable housing units	50	0
<b>Total</b>	<b>311</b>	<b>75</b>

**Table 11 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	176	75
Number of households supported through Rehab of Existing Units	130	1
Number of households supported through Acquisition of Existing Units	5	5
<b>Total</b>	<b>311</b>	<b>81</b>

**Table 12 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The tables above show 75 rental housing units completed at Russell II Senior Apartments of which 4 are HOME units. North Las Vegas completed 1 owner-occupied rehabilitation and assisted 5 households to become owners through downpayment assistance.

For affordable housing development, there is a lag time between the allocation of funds and the construction and completion of units, so occupancy typically is not realized in the same year that funding is allocated. Meanwhile, the Clark County HOME Consortium also receives State HOME and Low Income Housing Trust Funds, which result in the production of many affordable housing units that are not counted in the numbers above as they are not Federal HOME funded projects. The Clark County HOME Consortium is on track to produce the 2000 units identified in its strategic plan. Several rental housing developments are nearly completed and even leased, but not yet completed in IDIS. These include Patriot Place-Veterans Supportive Housing I (50 units), Boulder Pines I and II affordable family apartments (264 units), Dorothy Kidd Mobile Home Senior Housing (5 units), and Donna Louise Family Apartments (48 units), which represent a total of 367 units that are leased up. Projects that have been

funded and are now under planning or construction include Walnut Apartments Renovation (4 units), Rose Gardens Senior Housing new construction (120 units), Russell III Senior Housing (105 units), Carefree Living Overton Senior Apartments renovation (20 units), Fort Apache Senior Apartments (193 units), Veterans Supportive Housing II (50 units), and Espinoza Terrace Senior Apartment renovation (100 units). The newest developments approved in 2018 include Flamingo Pines 2 Senior Apartments (66 units), Wardelle Street Townhouses (60 units), Stepping Stone Apartments (10 units), City Impact Senior Housing (66 units), and Oquendo Senior Apartments (177 units). These developments will be funded through a combination of HOME, State HOME and LIHTF monies and represent a total of 971 units of affordable housing that will come online in the next two to three years.

**Discuss how these outcomes will impact future annual action plans.**

The Clark County HOME Consortium will continue to focus on projects that are underway as well as other efforts with the production of affordable multi-family housing, which is the most effective way to meet the housing needs of people at or below 50% of the area median income. Projects are listed in the section above.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	4
Moderate-income	0	6
<b>Total</b>	<b>0</b>	<b>10</b>

**Table 13 – Number of Households Served**

**Narrative Information**

As is typical, CDBG funds during Program Year 2017 primarily were used for projects other than housing. Therefore, CDBG shows no beneficiaries for Affordable Housing.

HOME funds focus on renter households at 50 percent of area median income and below. Of the HOME assisted households, 100 percent had incomes below 50 percent AMI. Moderate income beneficiaries included individuals who received downpayment and closing cost assistance and home rehabilitation funding. The low-income households were renter households with incomes between 30%-50% of area median income. Low Income Housing Trust Funds were also used to provide Tenant Based Rental Assistance to 50 households of very low incomes, and those numbers are not included in the totals above.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

To coordinate across healthcare, behavioral health, criminal justice and other fields, CC has three community outreach teams to provide coordinated entry and outreach to homeless clients--the Mobile Crisis Intervention Team (MCIT), the VIVO team and LINK Outreach. These teams prioritize outreach to high risk adults without children and include Spanish speakers, mental health and substance abuse practitioners and social workers. They use the Community Housing Assessment Tool to prioritize referrals to supportive housing, including emergency shelter, transitional housing, rapid re-housing and permanent housing. HMIS is the case management portal of record.

MCIT provides crisis intervention, assessment, and referral to services, responding to requests for outreach from elected officials, departments, business and citizens. During this reporting period: **871** contacts were referred for shelter; **362** referrals were made for legal services; **594** contacts were referred for medical treatment; **699** were referred for mental health services; **652** referred for substance abuse services; **356** received assistance with obtaining documents.

MCIT had contact with **1,877** homeless individuals. MCIT conducted **1,382** unique outreaches and **456** follow-ups.

The VIVO team primarily focuses on chronically homeless individuals with co-occurring mental health and substance use. VIVO's goal is to provide treatment, intensive case management, supportive services and linkages to stable housing. The program focuses on behavioral health treatment and other recovery-oriented services; coordination of housing and services; and efforts to connect clients to health insurance, Medicaid and other programs. During this period, the VIVO team connected with **136** chronically homeless individuals. Of the **136** persons served by Vivo, **44** have secured permanent housing; **78** received emergency housing.

The LINK (Linkages, Intervention, Navigation and Knowledge) Outreach team is the newest team to Clark County with the primary purpose of finding the most vulnerable, presumed chronically homeless clients from the Coordinated Entry Community Queue, placing in bridge housing and preparing them for a Permanent Supportive Housing (PSH) opportunity.

Coordinated entry for veterans is provided through the Veterans Administration Community Resource and Referral Center. An outreach team determines eligibility for homeless veterans seeking VA housing assistance. If a veteran does not qualify for assistance, they are referred to the queue and awarded two preference points.

Nine agencies in the SNH CoC provide coordinated outreach, including access to emergency shelter and assessments for coordinated entry to other housing services, such as bridge, transitional, or permanent housing: HELP of Southern Nevada, Caridad, Veterans Affairs, HELP USA, Salvation Army, US Vets, Straight from the Streets, WestCare, and LV Metropolitan Police Department.

## **Addressing the emergency shelter and transitional housing needs of homeless persons**

CCSS supports year round emergency shelter housing needs of homeless persons. According to the Housing Inventory Count (HIC), within Clark County (CC), there are 1,420 beds available through collaboration with Catholic Charities, Family Promise, HELP of Southern Nevada, HopeLink of Southern Nevada, Las Vegas Rescue Mission, Living Grace Homes, Nevada Partnership for Homeless Youth, Safe House, Safe Nest, Southern Nevada Adult Mental Health Services, The Salvation Army, and The Shade Tree. Clark County and North Las Vegas are Emergency Solutions Grantees (ESG) and utilize 60% of funds to support emergency shelter programs.

CCSS and all local jurisdictions support a regional budget for all of southern Nevada to provide inclement weather beds during the coldest days of the year. During the period November 13, 2017– March 25, 2018, 344 inclement weather beds were supported in Clark County through collaboration between the following agencies: Catholic Charities (180 beds), HopeLink (34 beds), The Salvation Army (105 beds), and The Shade Tree (25 beds).

CCSS is the recipient of the Family Youth Services Bureau under the Administration for Children Youth and Families funding the Transitional Living Program which has been used to support a transitional living program through a partnership with Nevada Partnership for Homeless Youth and a maternity group home through Southern Nevada Children First. CC has made it a priority to support transitional housing needs of homeless persons, especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, by providing 711 beds through collaboration with Freedom House Sober Living, HELP of Southern Nevada, HELP USA, Nevada Partnership for Homeless Youth, New Genesis, Southern Nevada Children First, St. Jude's Ranch for Children, The Shade Tree, United States Veterans Initiative, and Women's Development Center.

In October 2015, Southern Nevada was declared by our Federal partners as having met Functional Zero for our Veteran population. The CoC will use lessons learned from reaching Functional Zero for our Veterans population to sustain this status and to attain goals of Functional Zero for the chronically homeless. In 2017, the Built for Zero working group met monthly to develop projects that may provide permanent supportive housing dedicated to high risk populations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Several CC programs assist low-income individuals and families to avoid becoming homeless, especially during high-risk events such as exiting health-care/mental health facilities, foster care and correctional institutions. Programs include ClarkCountyFUSE (CCF), Homeless Prevention for Transition Age Youth (HPFTAY), and Housing and Healthcare (H2).

CCF is a collaborative PSH project between CC Social Service, Clark County Detention Center, and community service organizations addressing the housing needs of chronically homeless individuals who cycle in and out of jails, emergency rooms, psychiatric facilities, and other high cost systems. The project

provides frequent users with PSH and wrap around services necessary to become stable, address the causes of homelessness, and reduce the population in detention centers, recidivism and exits to homelessness. In February 2017, the CoC began this work of moving clients into PSH. The CoC will use data from this effort to build a Pay for Success intervention program. CCF operates as a housing first/harm reduction program, placing individuals in PSH without preconditions or service participation requirements. The program adds 93 units to the community's housing inventory with prioritization given to individuals in jails, managed care organizations and social service systems. CCF is staffed with clinicians and licensed social workers who are SOAR trained. The program partners with organizations to address employment barriers, offer vocational rehab, training, and substance abuse and mental health assistance.

NV legislation allows young adults aging out of foster care options for services/financial support as they turn 18 years old. Funds to Assist Former Foster Youth (FAFFY) assist foster youth transitioning to self-sufficiency. The youth have the option to remain under court jurisdiction and receive financial support, move-in expenses and a stipend upon graduation from high school. Programs that work with this population include WestCare Voyage, HELP of Southern Nevada Shannon West Homeless Youth Center, NV Partnership for Homeless Youth, and St. Jude's Ranch for Children's New Crossings.

On September 19, 2017, the SNH CoC collaborated with the 2 other state CoCs on a Discharge Planning Summit for those exiting medical and behavioral health hospitals. This event kicked off the formation of CoC working groups to address the issues around discharging from such institutions.

On September 25, 2017, a subcommittee of the SNH CoC, the Joint Housing Working Group, held a landlord engagement event, "The Money You Are Missing: A Summit to Introduce Supportive Housing Partnerships." Attendees learned about the community's significant affordable housing need and about resources, benefits, and incentives available to landlords, property managers, and investors who partner with supportive housing programs. The event opened the door to engaging new housing partners to increase housing inventory.

On April 25, 2018, the SNH CoC and the Southern Nevada Regional Behavioral Health Coordinator (RBHC) in conjunction with the other 2 CoC's and the other 3 RBHC's in the state held a Stepping Up Initiative and Reentry Planning Summit. The summit kicked off ongoing collaboration to address reentry and second chance efforts in each region.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Seven local agencies distributed across Clark County (Catholic Charities of Southern Nevada, Clark County Social Service, Emergency Aid of Boulder City, Henderson Allied Community Advocates, HELP of Southern Nevada, Lutheran Social services and the Salvation Army located in Mesquite) offer rental and utility assistance to prevent the unnecessary homelessness of households experiencing a temporary crisis. Many local churches and synagogues assist their congregants and members with rental assistance to prevent homelessness.

CC utilizes coordinated outreach efforts to ensure that homeless households are assessed and offered services. The MCIT and VA conduct housing assessments in the field and places clients in the community queue. By using diverse funding opportunities and collaborative efforts with local agencies, the SNH CoC is able to prioritize housing options for those households experiencing homelessness based on the severity of vulnerability and increase services and assistance available to this population.

The CoC is developing a landlord collaboration to improve access to housing and affordable housing units. The Built for Zero subworking group of the CoC has formed a committee to explore how to identify clients ready to move into affordable housing from permanent supportive housing and is developing a memorandum of understanding that will be used to engage landlords in the program.

The Vivo Housing Project (TVHP) works to fill identified gaps, such as availability of affordable housing to reduce barriers to access of community amenities. Specialized positions (real estate acquisition specialist and housing navigator) are being filled to identify housing inventory options and to facilitate successful housing transitions for clients. TVHP also helps to fill the availability gap associated with service, specifically in the realm of increasing access to services designed to obtain identification documents.

The HMIS monitors the returns to homelessness and provides reports to providers who are encouraged to monitor their performance in reducing recidivism rates of clients who have exited their programs. The CoC Coordinator provides TA for projects that have high recidivism rates to problem solve and create solutions for clients exiting the program. The CoC intends to provide standardized case management trainings that will assist providers with improving outcomes and reducing recidivism through case management, life skill development training, income and benefit acquisition assistance, employment assistance, access to mental health and medical care, legal assistance, sobriety support and job training.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Southern Nevada Regional Housing Authority (SNRHA) continues to utilize its Capital Fund Program (CFP) for required capital improvements. SNRHA CFP Funds finance comprehensive modernization and new construction under the Rental Assistance Demonstration (RAD) Program and Mixed Finance Program.

SNRHA's most recent RAD projects include:

- Rose Gardens: A Bond/4% Tax Credit development, the four-story apartment complex of 120 units was partly funded by a Clark County HOME allocation of \$1M and \$500K from North Las Vegas. Construction is underway with Nevada HAND.
- Espinoza Terrace: In May '17 SNRHA submitted a 9% Tax Credit Application for re-development of 100 senior units. The project received Clark County HOME of \$1M and \$750K from Henderson. SNRHA will self-develop with completion in October 2019.
- Vera Johnson Manor A: NRHA received a FY 2016 9% Tax Credit for the re-development of 76 units in a Mixed Finance application. NRHA will self-develop.
- SNRHA and the Las Vegas are evaluating three vacant lots near Bonanza and 28th Street, former public housing Ernie Cragin Terrace sites. SNRHA submitted a 9% Low Income Housing Tax Credit application and a Mixed-Finance Proposal to HUD and the NV Housing Division to develop Wardelle Street Townhouses, 64 family units located at Wardelle and Bonanza. Units will include 20 public housing at <30% AMI, 22 project based vouchers (9 at <30% & 13 at <50% AMI), 19 tax credits (12 at <50% & 7 at <60% AMI) and 3 unrestricted apartments. The townhomes address the need for affordable housing in Las Vegas and will complement the City's plan for an early childhood educational facility and the County's new East Las Vegas public library on adjacent parcels. SNRHA will self-develop. The project will receive \$1M in Clark County HOME and \$1.5M in HOME from Las Vegas. SNRHA received a reservation for 9% tax Credits in June 2018 with anticipated construction in March 2019.

SNRHA continues to evaluate the best use of other vacant land, including parcels with demolished public housing. Potential use includes redevelopment for new mixed-income and replacement housing, or sale or lease. SNRHA is considering the sale or lease of 1 acre at Bonanza and Honolulu Streets for future commercial use.

SNRHA has introduced a training model to agency staff to improve customer satisfaction. SNRHA sold 57 public housing scattered site units under its Public Housing Homeownership Program in FY03, FY04, FY05, FY06, FY07, FY08, and FY12. Additionally, 46 Section 8 Housing Choice Voucher Homeowners are under contract. Non-viable units and developments continue to be revitalized. Where marketability cannot be achieved, the Authority will request approval for demolition or identify funds for capital needs. SNRHA will seek HUD approval to implement a Force Account to perform vacancy reduction and capital improvement, reducing the need for contractors and creating jobs for which residents may be hired. SNRHA may outsource certain tasks, such as: HQS Inspections, Selected Public Housing Property Management. SNRHA will follow Executive Order 13495, No Displacement of Qualified Workers Under Service Contracts. SNRHA will develop a consolidated plan to identify sites for modernization, upgrades, and improvements, while following the 5-Year Strategic Plan.

## **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

As of June 30, 2018, the Family Self-Sufficiency (FSS) program has 326 voluntary slots and 49 HCV mandatory slots. SNRHA also has a Resident Opportunity and Self-Sufficiency (ROSS) Service Coordinator program that currently has 130 Public Housing residents enrolled as of June 30, 2018. There is capacity to enroll 20 more individuals. The program's purpose is to assess the needs of residents of conventional Public Housing and coordinate resources, supportive services and resident empowerment activities. A third grant funded program that has been recently awarded is the Siemer Institute program, funded through United Way. This program is specific to Public Housing residents and has the capacity to assist 50 families with school aged children. The program "promotes two-generation (2-gen) approach that meets the needs of children and adults simultaneously to foster academic success and break the cycle of poverty." SNRHA's Workforce Innovations and Opportunity Act (WIOA) program is geared toward out-of-school youth, ages 16-24, not attending any school and who may have barriers such as school dropout, low-income, basic skills deficient, etc. This program is funded by Workforce Connections.

The Authority continues to develop partnerships with local service providers, training resources and educational institutions with the goal of making self-sufficiency available to all residents and participants. Year to date, we have established partnerships with a total of 37 community service agencies. Commitments with these organizations are established either verbally or through MOU's.

The Authority has two homeownership programs under the Housing Choice Voucher and Public Housing Programs; each program continues to assist low-income families reach the dream of owning a home of their own. SNRHA also has a grant funded Housing Counseling program which provides financial literacy and first time homebuyer education.

SNRHA continues to expand its partnership with public, private, and faith-based agencies.

SNRHA will enter into Memorandum of Understanding offering public housing units and/or turnover vouchers with recognized homeless shelter providers who provide supportive services for the homeless in efforts to eliminate homelessness in the Southern Nevada Region. SNRHA seeks grants that may promote self-sufficiency or assist seniors to age in place.

## **Actions taken to provide assistance to troubled PHAs**

The Southern Nevada Regional Housing Authority is not designated as troubled by HUD.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2017, Clark County awarded \$9.4 million in Private Activity Bonds to the State of Nevada Housing Division for a multifamily housing development in Clark County. An additional \$37 million in bonds was awarded to the Nevada Housing Division for their single family homeownership programs, which will assist low-income families with obtaining affordable mortgages for homes in southern Nevada. Clark County also awarded the Nevada Rural Housing Authority with \$3,000,000 for their single family homeowner programs, which will focus on providing assistance to low-income families in the rural areas of southern Nevada.

Clark County continued discussions with Southern Nevada Strong and the Regional Transportation Commission related to Transit Oriented Development along the Maryland Parkway corridor. The RTC is exploring policies that can result in mixed income development along the corridor, so that transportation such as light rail or buses might serve seniors and other populations who will benefit from public transportation. The group has been considering the impact of Transit Oriented Development on housing in the area.

On October 23, 2017, Clark County participated in a Roundtable Discussion hosted by Southern Nevada Strong as a kickoff event for an Affordable Housing Study Committee led by Senator Julia Ratti. Staff continued to participate in the committee meetings. The committee has explored housing issues, reviewed recommendations from a 2007 study and made further recommendations. In a May 2018 meeting, the committee voted on final recommendations to take to the Nevada State Legislature. Recommendations included refining the definitions of affordable housing; advocating for housing data collection; reviewing local government development fees and impact on affordable housing projects; state level financing for affordable housing, specifically, a Nevada Low Income Housing Tax Credit program; and tenant protections. The group will also continue to explore inclusionary zoning and models for permanent supportive housing.

Clark County continues to use the SNPLMA Section 7(b) provision, thus making available public lands for affordable housing developments and is exploring options to move developments forward on this land. Density bonuses are available for senior and supportive housing through a special permitting process, so that developers can incorporate higher density into these projects. The maximum density allowed in an R-3 zone is 18 dwelling units per gross acre and in an R-4 zone is 25 dwelling units per gross acre. The density bonus increases the R-3 zone to 22 dwelling units per gross acre and the R-4 zone to 39 dwelling units per gross acre for senior and supportive housing developments, thus assisting with barriers to projects such as Veterans Supportive Housing I and II and various senior housing projects.

Clark County waives the fees for rezoning parcels that will be sites for affordable housing. Clark County also subsidizes the building permit fees and impact fees for HOME projects.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

As housing prices continue to rise in Clark County, affordable housing, particularly for renters at 50 percent of area median income and below, continues to be an issue of concern. In order to address this issue, Clark County is working to fund projects that serve people of extremely low-income or who are experiencing homelessness. For example, as Veterans Supportive Housing I-Patriot's Place nears completion, Clark County has funded Veterans Supportive Housing II, which will include housing vouchers for the majority of residents. Casa Oliva is another supportive housing example that offers supportive housing to low-income adults with traumatic brain injuries, reducing the need for these individuals to be residents in an institutional care facility.

Of the 4 HOME units completed in 2017, 100 percent served households at 50 percent AMI or less.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Southern Nevada has a low occurrence of factors that may increase lead exposure among children elsewhere in the United States. The U.S. Center for Disease Control (CDC) asserts that children living in houses that were built prior to 1978 have a greater risk of exposure to lead-based paint. According to the 2016 American Community Survey, 80 percent of homes in Clark County were built after 1979. However, in an effort to implement the Lead Based Paint Regulations, the County and its consortium partners take the following actions.

All CDBG and HOME funded housing programs, including Homebuyer Assistance Programs and Tenant Based Rental Assistance Programs, are required to provide lead-based paint informational brochures to help educate families, particularly those with children. In partnership with UNLV, the City of Las Vegas is implementing a HUD grant for no-cost removal of lead from some of the oldest homes in Clark County. The City of Henderson implemented a similar program several years ago.

The Southern Nevada Health District offers Blood Lead Screening Clinics, which provide testing for children, even if their families do not have insurance. The tests are provided weekly through the Healthy Kids Clinic and will screen children from 1 to 5 years of age for lead poisoning. The Health District also provides education on prevention of lead poisoning to families and other health care providers. Information is shared in both English and Spanish. The Health District has a lead elimination plan, which explains that the majority of lead exposure cases are from non-traditional sources of lead such as ceramics, imported candies, and risk factors based on parental occupation.

The Clark County School District has a Risk and Environmental Services Department that works to ensure the environmental health and safety of students, families, educators and staff, and the general public on school district property. Among the duties of Environmental Services Section is to provide oversight and compliance with Federal, State, and local environmental and occupational health and safety laws. These activities include regular lead based paint testing and remediation oversight. If the school district is required to abate or remediate a lead hazard, they are required to conduct and pass clearance tests before the area of the school is put back to use. Remediation work takes place when children are not present, such as during holidays or other scheduled breaks, weekends, staff development days or nights. In early 2018, three schools had remediation of kitchen sinks with detectable lead issues, but no contamination was present in drinking water sources.



### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Many projects and programs funded through HOME and CDBG funds are designed to reduce the number of families in poverty through such avenues as educational opportunities, job training, or affordable housing development. In Program Year 2017, Clark County general funds supported projects that address topics ranging from food and nutrition programs to transitional housing to health care to education. North Las Vegas used CDBG funds for public service projects that included vocational training, homeless individual empowerment, Meals on Wheels, and transitional housing.

CDBG funds have also supported the Nevada Partners Workforce Development Center expansion, which is under construction. When complete, the facility will be used to provide job skills training in science and technology related areas.

Clark County funded a Tenant Based Rental Assistance Program that is designed to assist families with the most limited means in terms of Area Median Income and provided assistance to 50 households. HELP of Southern Nevada administered two programs: Hospital to Home, TBRA for extremely low-income and homeless individuals exiting hospitals or other health care institutions and a program in conjunction with their Cooperative Agreements to Benefit Homeless Individuals (CABHI) efforts with the Substance Abuse and Mental Health Services Administration. This work helps some of the most vulnerable people experiencing homelessness to receive access to housing.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Southern Nevada Strong is a regional planning effort with the purpose of developing regional support for long-term economic success and stronger communities. The effort started with a \$3.5 million dollar grant from the U.S. Department of Housing and Urban Development, which provided resources to conduct in-depth research and community engagement focused on the issues facing southern Nevada. Jurisdictions throughout the region have staff who participate in the planning and coordination efforts. Clark County has participated in several working groups including the Housing Task Force and the Regional Analysis of Impediments Task Group. During the 2017 Program Year, staff participated in discussions related to the development of the Maryland Parkway corridor and investment in transportation infrastructure that could attract redevelopment in the area. Staff also participated in the roundtables and committee meetings for a State Committee to Study Issues Regarding Affordable Housing.

Southern Nevada Strong has permanent staffing through the Regional Transportation Commission and will continue to address priorities the community identified in a half-day summit in September 2016. The entity notes that a critical piece of creating inclusive communities is the ability of vulnerable populations to participate in civic processes. They acknowledge that factors such as income, availability of child care, and access to transportation can have a significant impact on a resident's ability to participate. The priorities in the group's plan help address this issue through improving economic competitiveness and education, investing in complete communities, and increasing transportation choice. Among the specific issues addressed is encouraging an adequate supply of housing that ranges in price, density, ownership and building types.

Southern Nevada Strong continues to engage all sectors of the community in addressing community priorities. In December 2017, the SNS held their annual summit, which explored the model that was used for community development in Oklahoma City, OK; UNLV as an economic driver; building transit for everyone; and creating homes and fostering neighborhoods, which focused on the HUD-funded Boulder Pines Collaborative Service Campus.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The Southern Nevada Community Development Consortium serves as a major collaborative effort through which the various municipalities, agencies and other federally funded entities in southern Nevada coordinate efforts. Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite, and Henderson, along with the Southern Nevada Homeless Continuum of Care, Southern Nevada Regional Housing Authority, the Nevada Housing Division, and other agencies communicate with one another about projects and other efforts. The members of the Consortium hold bi-monthly meetings at which they report on various activities, coordinate applications for programs and discuss policy and implementation issues. A focus on housing continues to be an emphasis of the CoC plan; therefore, coordination among various HUD programs is essential.

For the HOME Program, Clark County and the City of North Las Vegas renewed the HOME Consortium for HUD funding during the period of 2018-2020. For this period, North Las Vegas will become an independent entitlement community for their CDBG funding, but will continue to work closely in coordination with the members of the Southern Nevada Community Development Consortium.

Clark County continues to serve as the lead applicant for the Southern Nevada Homeless Continuum of Care. The CoC works with agencies throughout the region to address gaps in the structure of programming that serves the homeless. Having developed a regional plan, "Help, Hope, Home," the CoC membership includes active participation by local jurisdictions, government agencies, nonprofits, businesses, and representatives from the homeless community. The CoC coordinates funding, performance measurement, inclement weather shelter, and the annual homeless census.

In addition, the CoC has been working with local landlords to develop relationships that will result increased opportunities for voucher-based rental placements. This included hosting a landlord summit and drafting an assessment tool to determine when clients are ready to move into more independent voucher-based housing.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

In 2017, Clark County continued a contract with Silver State Fair Housing to provide Fair Housing Discrimination testing, trainings, and claim assistance. The County allocated \$125,000 of CDBG administrative funds for these services. During PY 2017, the agency assisted 335 people with general inquiries and specific complaints. Silver State Fair Housing received 335 general housing inquiries from residents of unincorporated Clark County, Boulder City, and Mesquite—an increase of 22% over the previous year. They provided assistance including counseling for bona fide housing discrimination claims, referrals to outside agencies for other housing issues, and fair housing support for housing providers and social service agencies. Silver State Fair Housing processed 17 allegations of housing

discrimination, a 24% increase. The agency assisted clients in filing 7 housing discrimination complaints with HUD, then worked closely with HUD to track the complaints throughout the process and facilitated communication with complainants. Of the 7 complaints forwarded to HUD, 2 are open at Investigations. There were no conciliations/settlements by HUD. Disability issues generated a large percentage of client inquiries. SSFHC provided assistance to clients with 11 initial and/or follow-up reasonable accommodation/modification requests. 6 of the 11 requests were granted—a 55% success rate. Examples included waiving pet fees or no pet policies for service animals and allowing early release from a lease.

Silver State Fair Housing's grant agreement with Clark County specifies that they use Clark County funding to conduct testing only on bona fide allegations from service area residents. SSFHC did not conduct any testing of bona fide allegations during FY 2017.

Silver State Fair Housing completed fair housing education activities. The agency ran 14 print ads in publications in Las Vegas, Mesquite, Laughlin and Moapa. They conducted a three-month bus kiosk campaign with fair housing ads placed on bus kiosks in unincorporated Clark County. They provided fair housing information and outreach at two events: Disability Awareness Day and La Oportunidad Consumer Expo. They provided fair housing information at 6 Financial Guidance Center first-time homebuyer seminars. Other activities included holding 6 fair housing trainings for real estate licensees, property managers, HOA managers and Board members, and property owners. These included trainings for Spanish speaking providers. A total of 133 attendees were served. The agency celebrated Fair Housing Month in April 2018 with a fair housing poster display that was available for a two-week period at the Clark County Government Center. The Clark County Board of Commissioners presented a proclamation in recognition of and support of fair housing at the April 3, 2018 meeting.

Clark County CRM has a Fair Housing Officer to whom the public is referred when they call about a housing concern. Receptionists are trained to refer calls to this team member or to Silver State Fair Housing. Also, the CRM web page includes information on fair housing.

Clark County continues to support NVHousingSearch.org, the housing locator database of the Housing Division. Households seeking rental property can use the resource and Clark County Social Service works with the NVHousingSearch to develop lists of permanent supportive housing for the most vulnerable populations.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Clark County staff and City of North Las Vegas staff monitor subrecipients for Federally funded projects. In terms of how the projects address the plan to end homelessness, monitoring includes gathering information on utilization rates of program and shelters and tracking drawdown rates by nonprofit providers. Through reporting, desk monitoring and on-site monitoring, specific performance measures are tracked. County and City ESG staff work with the CoC Monitoring Working Group to monitor both CoC and ESG subrecipients for performance outcomes and compliance with federal requirements. The CoC has hired a consultant to assist with monitoring, and this consultant will also provide monitoring for ESG projects. Clark County staff will continue to do desk and financial monitoring for ESG.

In 2016, Clark County assigned a staff member to serve as Compliance Officer to help stay abreast of requirements of 2 CFR 200 and other federal regulations. In June 2018, Clark County held a second series of technical assistance training to provide guidance to subrecipients on the documentation requirements and other aspects of administering Federal funds. For monitoring, staff members use updated checklists to track how subrecipients are keeping records for project administrative time and program expenses and for the project's progress toward expected objectives.

Each year, the ESG Grants Coordinator also updates the ESG Written Standards, which provide guidance on the areas of focus for homeless projects. The Grants Coordinator collaborates with the CoC in order to coordinate and enhance the community-wide efforts to end homelessness through their strategic plan, "Help, Hope, Home." Applicants and subrecipients for HOME and ESG also have access to resources that are linked from the Community Resources Management web site for their programs. These resources explore topics such as income limits, other eligibility criteria, and rules and regulations. For each of the projects funded through HUD grants, performance measures and outcomes are included in the agreements that are approved by the Board of County Commissioners and the City Council as listed in the 2017 Action Plan.

In regards to minority business outreach, Clark County's Purchasing Department staffs the Business Development Advisory Council, which was created in 1987 to increase the number of minority, women and small businesses doing business with Clark County. The council is comprised of members who represent small, minority, and/or women owned businesses. Clark County also has created the Business Opportunity and Workforce Development Program, which provides professional guidance and support to build the capacity of small businesses to compete for government contracts. The County's procurement policy requires that formal and informal quotes include at least one quote from a disadvantaged business, and if not, there must be written justification.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER is made available for public comment for a 15-day period prior to submittal. The availability of the plan for public comment is advertised in English in the Las Vegas Review Journal and in Spanish in El Tiempo, both widely circulated papers. Interested parties are directed to download the plan from the Community Resources Management web site if they are able or to contact the CRM Principal Planner for a hard copy, if needed. Community members may submit comments by phone, email or in person to the Principal Planner.

Public comments are acknowledged in the report after the comment period concludes. No public comments were received on the FY 2017 CAPER. The Affidavit's of Publication are attached.



**RJ Affidavit of Publication**



**El Tiempo Affidavit of Publication**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of North Las Vegas reprogrammed \$105,000 of funding from its Code Enforcement Program for 2017 to use toward the Choice Neighborhood Initiative. In addition the City of North Las Vegas will become an independent entitlement jurisdiction as of July 1, 2018; therefore, \$1,210,268 of FY2017 CDBG funding will be transferred to the City of North Las Vegas to fund activities that include the Parks Improvement Projects and the North Las Vegas Public Library renovation. These activities will be included in North Las Vegas' 2018 Annual Action Plan as the City becomes an independent entitlement jurisdiction and will be administered by the City.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Clark County has a contract with the Nevada Housing Division for inspections of affordable housing units for HOME and LIHTF. During the 2017 Program Year, NHD inspected units in the following developments: Acapella, Acapella Duet, Annabelle Pines-Phases I and II, Arbor Pointe Apartments, Blanchard Arms, Bledsoe Supportive Housing, Calcaterra (all units), Cedar Mojave Apartments, Dina Titus Estates, Dr. Luther Mack Jr. Senior Apartments, Ensemble Apartments, Harmon Pines, Harrison Pines, Harrison Pines-Phase III, McFarland Senior Apartments, Ray Rawson, Tempo-Phases I and II, Vintage at Laughlin, Vista Creek. The monitoring log is attached to this report.

These inspections resulted in citing health and safety issues such as trip hazards, loose handrails, expired fire extinguishers, inoperable lights, clogged drains, and doors that didn't latch properly. Issues were resolved during the cure period and verified by NHD to Clark County.

North Las Vegas conducted annual inspections on units owned by three subrecipients. These included: CRER, Inc.-4 units of a four-plex multifamily project: 100 percent of units were inspected and found to be in compliance; Southern Nevada Regional Housing Authority - six single family detached units: 75 percent of units were inspected and found to be in compliance. Rose Garden Town Homes - 19 multi-family units: 15 percent of units were inspected and found to be in compliance; Silver Sky at Deer Springs Assisted Living Facility - 5 of the units were inspected and were in compliance; Owens Senior Housing - 4 units were inspected and found to be in compliance.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

As part of the application process for HOME funds, subrecipients are required to describe their marketing strategy for the proposed projects and are asked to give particular attention to plans for Affirmative Marketing. They are asked to describe their strategy for reaching those eligible households that are least likely to apply. Applicants also must complete and submit an Affirmative Marketing Plan, using Form HUD-935.2A, and a Certification Form as attachments to the application. During desk and on-site monitoring for HOME projects, tenant rolls and client lists are reviewed to ensure that subrecipients are providing housing to typically underserved populations.

The HOME Consortium also has an Affirmative Marketing Plan, which includes incorporating the Equal Housing Opportunity logo and slogan into program materials; requiring subrecipients to use affirmative fair housing marketing practices when soliciting renters or buyers; and requiring subrecipients to make a good faith effort to solicit eligible persons who are unlikely to apply for housing assistance. In addition, Clark County continues to engage Silver State Fair Housing in efforts to educate the community about fair housing and to investigate instances of discrimination.

Of the families assisted by HOME funds in PY 2017, 38 percent identified as African-American, and 30 percent identified as Hispanic.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The Clark County HOME Consortium receipted \$12,548 in HOME program income, which when added to the balance of HOME program income at the beginning of Program Year 2017 of \$102,393 resulted in a total of \$109,941 in available HOME program income for the year. The Consortium expended all but \$5,000 for North Las Vegas' Donna Louise affordable family apartments where all the renter families assisted were low-income.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

Within the Clark County HOME Consortium, public sector and non-profit groups have worked to increase the supply of affordable rental and owner occupied housing in Clark County.

In Program Year 2017, Clark County CRM completed and closed out Russell Senior Apartments, Phase II, which is a 75-unit, mixed income, affordable senior housing development. The developer also received an allocation of 9 percent Low Income Housing Tax Credits from the Nevada Housing Division. A number of other developments neared completion and are awaiting final closeout, including Russell Senior Apartments, Phase II, Boulder Pines Family Apartments, Phases One and Two; Patriot Place Veterans Supportive Housing; and Dorothy Kidd Senior Mobile Home Park.

Clark County provided \$37.5 million in 2017 Private Activity Bond Cap for the State of Nevada Housing Division (NHD) to provide homebuyer assistance through the low-interest Single Family Mortgage Program. Between June 1, 2016 and May 31, 2017, the NHD assisted 4,401 families in Clark County with the homebuyer programs, which represented \$867 million in mortgages and more than \$35 million in down payment assistance. During the 2017 Program Year, NHD also was able to provide financing for 456 units of rental housing in the following developments: Tenaya Senior Apartments and North 5th Street Apartments. Both of these projects were also assisted by NDH's Growing Affordable Housing Program, thus increasing the use of tax-exempt bonds and 4% low-income housing tax credits. In Program Year 2016, Clark County also transferred \$3,000,000 in Private Activity Bond Cap to Nevada Rural Housing Authority. From June 2016-May 2017, Nevada Rural Housing Authority supported 213 loans to finance single family residential housing. 2017 Private Activity Bond funds in the amount of \$9.4 million also supported development of Fort Apache Senior Apartments by Coordinated Living of Southern Nevada which was also awarded HOME/LIHTF funds in FY2017.

Clark County expended HOME/LIHTF funds on a number of new construction developments in PY 2017: Agate II Senior Housing, Allegiance Apartments (Vets II), Boulder Pines I Family Apartments, Boulder Pines II Family Apartments, Dorothy Kidd Senior Housing, Russell III Senior Apartments, Madison Palms Senior Apartments, and Patriot Place (Vets I). State HOME funds supported the development of Rose Gardens Senior Housing and Donna Louise I Family Apartments, in North Las Vegas. Clark County also funded the rehabilitation of Walnut Street Apartments, two fourplexes, using Low-Income Housing Trust Funds; this project remains underway.



## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps* For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	CLARK COUNTY
Organizational DUNS Number	083782953
EIN/TIN Number	886000028
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Las Vegas/Clark County CoC

##### ESG Contact Name

Prefix	Dr
First Name	Tameca
Middle Name	A
Last Name	Ulmer
Suffix	0
Title	Grants Coordinator

##### ESG Contact Address

Street Address 1	1600 Pinto Lane
Street Address 2	0
City	Las Vegas
State	NV
ZIP Code	-
Phone Number	7024555025
Extension	0
Fax Number	0
Email Address	Tameca.Ulmer@clarkcountynv.gov

##### ESG Secondary Contact

Prefix	Ms
First Name	KRISTIN
Last Name	COOPER
Suffix	0
Title	Manager
Phone Number	7024555032
Extension	0
Email Address	krc@clarkcountynv.gov

#### 2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Help of Southern Nevada

**City:** Las Vegas

**State:** NV

**Zip Code:** 89119, 5280

**DUNS Number:** 165099326

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 65000

**Subrecipient or Contractor Name:** Salvation Army

**City:** Las Vegas

**State:** NV

**Zip Code:** 89107, 4506

**DUNS Number:** 053267167

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 199826

**Subrecipient or Contractor Name:** FAMILY PROMISE

**City:** Las Vegas

**State:** NV

**Zip Code:** 89101, 5511

**DUNS Number:** 808208412

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 32000

**Subrecipient or Contractor Name:** HELP OF SOUTHERN NEVADA

**City:** Las Vegas

**State:** NV

**Zip Code:** 89119, 5280

**DUNS Number:** 165099326

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 94365

**Subrecipient or Contractor Name:** HOPELINK

**City:** Henderson

**State:** NV

**Zip Code:** 89015, 6120

**DUNS Number:** 137358391

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 30000

**Subrecipient or Contractor Name:** SALVATION ARMY LAS VEGAS  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89107, 4506  
**DUNS Number:** 074629460  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50804

**Subrecipient or Contractor Name:** THE SHADE TREE  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89101,  
**DUNS Number:** 124825188  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 110000

**Subrecipient or Contractor Name:** St. Jude's Ranch for Children  
**City:** Boulder City  
**State:** NV  
**Zip Code:** 89005, 4401  
**DUNS Number:** 056369408  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 75000

**Subrecipient or Contractor Name:** Safe Nest: Temporary Assistance for Domestic Crisis, Inc.  
**City:** Las Vegas  
**State:** NV  
**Zip Code:** 89102, 1903  
**DUNS Number:** 884422957  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 50804

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	295,285
Total Number of bed-nights provided	292,006
Capacity Utilization	98.89%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Of the beneficiaries assisted with shelter and rapid re-housing in Program Year 2017, 12 percent went on to permanent housing, 16 percent went to temporary or transitional housing, 1 percent went to an institution, 48 percent went to another or unknown destination. The outcomes for permanent housing placements indicate the need for permanent supportive housing. Clark County hopes to see these numbers improve as units as permanent supportive housing options are developed.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	48,631	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	1,282	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>0</b>	<b>49,913</b>	<b>0</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	21,336	140,121
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	5,709	32,426
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>0</b>	<b>27,045</b>	<b>172,547</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	9,977	169,123
Operations	0	5,889	127,187
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>15,866</b>	<b>296,310</b>

Table 27 – ESG Expenditures for Emergency Shelter



**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	7,456	0
Administration	824	4,646	42,113

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017
	824	104,926	510,970

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2015	2016	2017
Other Non-ESG HUD Funds	25,000	54,194	203,110
Other Federal Funds	1,225,000	67,222	0
State Government	25,745	65,859	141,276
Local Government	169,692	297,589	392,857
Private Funds	237,927	262,545	221,602
Other	28,800	31,200	0
Fees	22,590	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,734,754</b>	<b>778,609</b>	<b>958,845</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	1,735,578	883,535	1,469,815

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## PR-26 CDBG Financial Summary Report



Office of Community Planning and Development  
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	12,436,336.55
02 ENTITLEMENT GRANT	8,688,016.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	14,570.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	120,169.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	21,259,091.55

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,001,835.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	12,001,835.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	910,835.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,912,670.91
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,346,420.64

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	11,416,880.55
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	11,416,880.55
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	95.13%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	24,769,184.71
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	24,069,195.19
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	97.17%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	370,217.46
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	30,789.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	110,455.80
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	290,550.66
32 ENTITLEMENT GRANT	8,688,016.00
33 PRIOR YEAR PROGRAM INCOME	144,162.23
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,832,178.23
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.29%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	910,835.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	910,835.50
42 ENTITLEMENT GRANT	8,688,016.00
43 CURRENT YEAR PROGRAM INCOME	14,570.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,702,586.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	10.47%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	42	3379	6065901	Cora Coleman Senior Center Expansion	03A	LMC	\$3,530.60
2015	42	3379	6131663	Cora Coleman Senior Center Expansion	03A	LMC	\$8,655.00
2015	42	3379	6175674	Cora Coleman Senior Center Expansion	03A	LMC	\$31,744.03
					<b>03A</b>	<b>Matrix Code</b>	<b>\$43,929.63</b>
2015	19	3288	6105947	HELP of S. NV Shannon West Homeless Youth Center Construction	03C	LMC	\$6,230.00
2015	20	3313	6073501	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	\$9,549.53
2015	20	3313	6135579	Catholic Charities Food Facilities Consolidated and Expansion	03C	LMC	(\$120.00)
					<b>03C</b>	<b>Matrix Code</b>	<b>\$15,659.53</b>
2015	42	3377	6131683	Spring Mountain Youth Residential Center	03D	LMC	\$133,216.99
2015	42	3377	6149629	Spring Mountain Youth Residential Center	03D	LMC	\$78,725.24
2015	42	3377	6175692	Spring Mountain Youth Residential Center	03D	LMC	\$464,948.40
					<b>03D</b>	<b>Matrix Code</b>	<b>\$676,890.63</b>
2015	23	3316	6116898	NLV Urban Core Choice Neighborhood Community Garden (NLV)	03E	LMA	\$745.00
2015	23	3316	6132875	NLV Urban Core Choice Neighborhood Community Garden (NLV)	03E	LMA	\$951.00
2015	31	3314	6078140	Nevada Partners Expansion (NLV)	03E	LMC	\$99,324.67
2015	31	3314	6090761	Nevada Partners Expansion (NLV)	03E	LMC	\$5,285.47
2015	31	3314	6096420	Nevada Partners Expansion (NLV)	03E	LMC	\$8,962.53
2015	31	3314	6132868	Nevada Partners Expansion (NLV)	03E	LMC	\$50,472.82
2015	31	3314	6157989	Nevada Partners Expansion (NLV)	03E	LMC	\$42,337.00
2015	42	3375	6065901	Winchester Cultural Center Expansion	03E	LMA	\$30,892.00
2015	42	3375	6068191	Winchester Cultural Center Expansion	03E	LMA	\$54,576.40
2015	42	3375	6131686	Winchester Cultural Center Expansion	03E	LMA	\$8,141.45
2015	42	3375	6149626	Winchester Cultural Center Expansion	03E	LMA	\$63,149.19
2015	42	3375	6149627	Winchester Cultural Center Expansion	03E	LMA	\$505,369.47
2015	42	3375	6175707	Winchester Cultural Center Expansion	03E	LMA	\$603,952.36
2016	7	3350	6096859	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$314,716.14
2016	7	3350	6117068	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$357,988.65
2016	7	3350	6119606	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$462,948.28
2016	7	3350	6126345	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$642,633.81
2016	7	3350	6126346	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$181,430.85
2016	7	3350	6126347	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$381,128.94
2016	7	3350	6128772	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$709,952.97
2016	7	3350	6131516	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$649,000.11
2016	7	3350	6141676	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$779,062.24
2016	7	3350	6141679	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$148,254.06



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	3350	6141681	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$550,746.00
2016	7	3350	6163243	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$67,032.06
2016	7	3350	6163246	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$90,936.34
2016	7	3350	6167121	Boulder Highway Collaborative Campus (NV HAND, LSSN, BGCSN)	03E	LMA	\$71,216.54
					<b>03E</b>	<b>Matrix Code</b>	<b>\$6,881,186.35</b>
2015	42	3373	6065901	Sandy Valley Peace Park Improvements	03F	LMA	\$24,527.76
2015	42	3373	6131672	Sandy Valley Peace Park Improvements	03F	LMA	\$336,283.12
2015	42	3373	6149625	Sandy Valley Peace Park Improvements	03F	LMA	\$3,743.96
2015	42	3373	6175682	Sandy Valley Peace Park Improvements	03F	LMA	\$6,695.54
2015	42	3374	6065901	Alexander Villas Park Improvements	03F	LMA	\$6,669.80
2015	42	3374	6131667	Alexander Villas Park Improvements	03F	LMA	\$1,492,241.48
2015	42	3374	6171218	Alexander Villas Park Improvements	03F	LMA	\$556,112.14
2015	42	3374	6175663	Alexander Villas Park Improvements	03F	LMA	\$291,832.74
2015	42	3376	6131669	Von Tobel Splash Pad	03F	LMA	\$212,330.76
2015	42	3376	6149628	Von Tobel Splash Pad	03F	LMA	\$188,329.91
2015	42	3376	6175699	Von Tobel Splash Pad	03F	LMA	\$61,984.30
2015	42	3378	6131678	Molasky Park Soccer Field	03F	LMA	\$8,329.41
2015	42	3378	6175677	Molasky Park Soccer Field	03F	LMA	\$5,100.52
					<b>03F</b>	<b>Matrix Code</b>	<b>\$3,194,181.44</b>
2015	22	3318	6116898	North Las Vegas Water Valve Replacement Program (NLV)	03J	LMA	\$243.83
2015	22	3318	6132861	North Las Vegas Water Valve Replacement Program (NLV)	03J	LMA	\$2,787.81
					<b>03J</b>	<b>Matrix Code</b>	<b>\$3,031.64</b>
2014	4	3245	6078140	North Las Vegas Public Works ADA Ramps & Sidewalks (NLV)	03L	LMA	\$65,468.15
2015	40	3311	6078140	North Las Vegas ADA Sidewalk Improvements	03L	LMA	\$158,741.00
					<b>03L</b>	<b>Matrix Code</b>	<b>\$224,209.15</b>
2016	6	3352	6140951	Emergency Aid of Boulder City (BC)	03T	LMC	\$16,570.82
2016	9	3355	6096420	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,134.41
2016	9	3356	6074826	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,834.12
2016	9	3356	6074993	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$9,096.28
2016	9	3356	6078140	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$689.66
2016	9	3358	6078140	Catholic Charities REP (NLV)	03T	LMC	\$1,566.18
2016	9	3358	6096420	Catholic Charities REP (NLV)	03T	LMC	\$2,301.88
2016	9	3359	6078140	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,146.84
2016	9	3359	6096420	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,470.99
2017	9	3397	6143643	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,665.39
2017	9	3397	6143648	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$2,986.81
2017	9	3397	6143652	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$4,096.45
2017	9	3397	6143654	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,478.96
2017	9	3397	6143655	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$5,214.91
2017	9	3397	6143656	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$7,434.99
2017	9	3397	6157993	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,874.91
2017	9	3397	6157995	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,784.76
2017	9	3397	6157996	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,688.18
2017	9	3397	6158000	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,620.19
2017	9	3397	6172946	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,154.45
2017	9	3402	6135015	The Shade Tree, Inc. (NLV)	03T	LMC	\$1,593.11
2017	9	3402	6135017	The Shade Tree, Inc. (NLV)	03T	LMC	\$5,536.72
2017	9	3402	6135018	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,762.94
2017	9	3402	6135019	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,808.38
2017	9	3402	6135022	The Shade Tree, Inc. (NLV)	03T	LMC	\$5,931.95
2017	9	3402	6158019	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,914.78
2017	9	3402	6158020	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,743.54



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3402	6158021	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,915.36
2017	9	3402	6158022	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,734.61
2017	9	3402	6158023	The Shade Tree, Inc. (NLV)	03T	LMC	\$13,058.61
					<b>03T</b>	<b>Matrix Code</b>	<b>\$135,811.28</b>
2016	9	3361	6096420	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$8,964.02
2017	9	3396	6134732	Catholic Charities of So NV Meals on Wheels (NLV)	05A	LMC	\$22,984.00
2017	9	3400	6143685	Lutheran Social Services (NLV)	05A	LMC	\$2,279.11
2017	9	3400	6172273	Lutheran Social Services (NLV)	05A	LMC	\$5,011.31
2017	9	3400	6172604	Lutheran Social Services (NLV)	05A	LMC	\$2,709.58
					<b>05A</b>	<b>Matrix Code</b>	<b>\$41,948.02</b>
2016	9	3360	6074993	Southern Nevada Children First Dreamz in Motion (NLV)	05D	LMC	\$23,467.84
2016	9	3362	6078140	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$104.25
2016	9	3362	6132671	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$2,184.35
2017	9	3393	6158007	Andson Academics (NLV)	05D	LMC	\$7,244.40
2017	9	3393	6158009	Andson Academics (NLV)	05D	LMC	\$297.00
2017	9	3395	6134848	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$1,644.89
2017	9	3395	6134851	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,103.36
2017	9	3395	6134852	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,308.94
2017	9	3395	6134855	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,134.02
2017	9	3395	6134857	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$1,187.84
2017	9	3395	6134860	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,203.67
2017	9	3395	6134862	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,166.01
2017	9	3395	6143677	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,174.32
2017	9	3395	6158010	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,610.78
2017	9	3395	6158011	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,106.77
2017	9	3395	6172947	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$5,808.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$59,756.44</b>
2016	6	3353	6105947	Lend-A-Hand Transportation Assistance (BC)	05E	LMC	\$7,950.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$7,950.00</b>
2016	9	3363	6078140	S NV Public Television GOAL (NLV)	05H	LMC	\$733.30
2016	9	3363	6096420	S NV Public Television GOAL (NLV)	05H	LMC	\$379.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$1,112.30</b>
2016	9	3357	6078140	HELP of S. NV Baby First (NLV)	05L	LMC	\$5,286.78
2016	9	3357	6096420	HELP of S. NV Baby First (NLV)	05L	LMC	\$4,749.64
2016	9	3364	6078140	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$253.00
2016	9	3364	6096420	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,350.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$11,639.42</b>
2017	9	3398	6134729	Public Education Foundation (NLV)	052	LMC	\$2,220.90
2017	9	3398	6158003	Public Education Foundation (NLV)	052	LMC	\$4,556.41
2017	9	3398	6172605	Public Education Foundation (NLV)	052	LMC	\$2,846.58
2017	9	3398	6172606	Public Education Foundation (NLV)	052	LMC	\$9,094.34
2017	9	3398	6172607	Public Education Foundation (NLV)	052	LMC	\$1,332.54
2017	9	3398	6174225	Public Education Foundation (NLV)	052	LMC	\$4,949.23
2017	9	3399	6134740	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,721.99
2017	9	3399	6134747	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,722.94
2017	9	3399	6134754	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,751.06
2017	9	3399	6134758	Help of So. NV Baby First Services (NLV)	052	LMC	\$2,721.81
2017	9	3399	6134761	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,710.76
2017	9	3399	6134763	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,164.91
2017	9	3399	6134764	Help of So. NV Baby First Services (NLV)	052	LMC	\$1,861.47
2017	9	3399	6143682	Help of So. NV Baby First Services (NLV)	052	LMC	\$3,112.77
2017	9	3399	6158018	Help of So. NV Baby First Services (NLV)	052	LMC	\$3,511.30
2017	9	3399	6158018	Help of So. NV Baby First Services (NLV)	052	LMC	\$3,072.26
2017	9	3399	6172936	Help of So. NV Baby First Services (NLV)	052	LMC	\$2,648.73
2017	9	3401	6135023	The Salvation Army (NLV)	052	LMC	\$6,037.55
2017	9	3401	6135025	The Salvation Army (NLV)	052	LMC	\$14,873.33



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	3401	6135026	The Salvation Army (NLV)	05Z	LMC	\$12,518.20
2017	9	3401	6135028	The Salvation Army (NLV)	05Z	LMC	\$10,066.49
2017	9	3401	6135029	The Salvation Army (NLV)	05Z	LMC	\$4,804.06
2017	9	3401	6143686	The Salvation Army (NLV)	05Z	LMC	\$10,776.17
2017	9	3401	6143687	The Salvation Army (NLV)	05Z	LMC	\$1,114.46
2017	9	3401	6172276	The Salvation Army (NLV)	05Z	LMC	\$1,809.74
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$112,000.00</b>
2015	13	3302	6078140	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$6,995.38
2015	13	3302	6137171	Rebuilding Together Southern Nevada Critical Home Repair (NLV)	14A	LMH	\$531.56
					<b>14A</b>	<b>Matrix Code</b>	<b>\$7,526.94</b>
2012	6	3145	6090761	NLV Housing Rehab Project Delivery (NLV)	14H	LMH	\$47.78
					<b>14H</b>	<b>Matrix Code</b>	<b>\$47.78</b>
<b>Total</b>							<b>\$11,416,880.55</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	3352	6140951	Emergency Aid of Boulder City (BC)	03T	LMC	\$16,570.82
2016	9	3355	6096420	Salvation Army Vocational Training Program (NLV)	03T	LMC	\$1,134.41
2016	9	3356	6074826	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$3,834.12
2016	9	3356	6074993	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$9,096.28
2016	9	3356	6078140	Shade Tree Emergency Shelter (NLV)	03T	LMC	\$689.66
2016	9	3358	6078140	Catholic Charities REP (NLV)	03T	LMC	\$1,566.18
2016	9	3358	6096420	Catholic Charities REP (NLV)	03T	LMC	\$2,301.98
2016	9	3359	6078140	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,146.84
2016	9	3359	6096420	Women's Development Center Transitional Housing (NLV)	03T	LMC	\$6,470.99
2017	9	3397	6143643	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,685.39
2017	9	3397	6143648	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$2,986.81
2017	9	3397	6143652	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$4,096.45
2017	9	3397	6143654	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,478.96
2017	9	3397	6143655	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$5,214.91
2017	9	3397	6143656	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$7,434.99
2017	9	3397	6157993	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,874.91
2017	9	3397	6157995	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,784.76
2017	9	3397	6157996	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,688.18
2017	9	3397	6158000	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$3,620.19
2017	9	3397	6172946	Catholic Charities of So. NV Project HOPE (NLV)	03T	LMC	\$1,154.45
2017	9	3402	6135015	The Shade Tree, Inc. (NLV)	03T	LMC	\$1,593.11
2017	9	3402	6135017	The Shade Tree, Inc. (NLV)	03T	LMC	\$5,536.72
2017	9	3402	6135018	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,762.94
2017	9	3402	6135019	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,808.38
2017	9	3402	6135022	The Shade Tree, Inc. (NLV)	03T	LMC	\$5,931.95
2017	9	3402	6158019	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,914.78
2017	9	3402	6158020	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,743.54
2017	9	3402	6158021	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,915.36
2017	9	3402	6158022	The Shade Tree, Inc. (NLV)	03T	LMC	\$3,734.61
2017	9	3402	6158023	The Shade Tree, Inc. (NLV)	03T	LMC	\$13,058.61
					<b>03T</b>	<b>Matrix Code</b>	<b>\$135,811.28</b>
2016	9	3361	6096420	Catholic Charities Meals on Wheels (NLV)	05A	LMC	\$8,964.02
2017	9	3396	6134732	Catholic Charities of So NV Meals on Wheels (NLV)	05A	LMC	\$22,984.00
2017	9	3400	6143685	Lutheran Social Services (NLV)	05A	LMC	\$2,279.11
2017	9	3400	6172273	Lutheran Social Services (NLV)	05A	LMC	\$5,011.31
2017	9	3400	6172604	Lutheran Social Services (NLV)	05A	LMC	\$2,709.58



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					<b>05A</b>	<b>Matrix Code</b>	<b>\$41,948.02</b>
2016	9	3360	6074993	Southern Nevada Children First Dream2 in Motion (NLV)	05D	LMC	\$23,467.84
2016	9	3362	6078140	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$104.25
2016	9	3362	6132871	Boys & Girls Club Hope & Opportunity (NLV)	05D	LMC	\$2,184.35
2017	9	3393	6158007	Andson Academics (NLV)	05D	LMC	\$7,244.40
2017	9	3393	6158009	Andson Academics (NLV)	05D	LMC	\$297.00
2017	9	3395	6134848	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$1,644.89
2017	9	3395	6134851	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,103.36
2017	9	3395	6134852	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,308.94
2017	9	3395	6134855	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,134.02
2017	9	3395	6134857	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$1,197.84
2017	9	3395	6134860	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,203.67
2017	9	3395	6134862	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,166.01
2017	9	3395	6143677	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,174.32
2017	9	3395	6158010	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,610.78
2017	9	3395	6158011	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$2,106.77
2017	9	3395	6172947	Boys & Girls Club of Southern Nevada (NLV)	05D	LMC	\$5,808.00
					<b>05D</b>	<b>Matrix Code</b>	<b>\$59,756.44</b>
2016	6	3353	6105947	Lend-A-Hand Transportation Assistance (BC)	05E	LMC	\$7,950.00
					<b>05E</b>	<b>Matrix Code</b>	<b>\$7,950.00</b>
2016	9	3363	6078140	S NV Public Television GOAL (NLV)	05H	LMC	\$733.30
2016	9	3363	6096420	S NV Public Television GOAL (NLV)	05H	LMC	\$379.00
					<b>05H</b>	<b>Matrix Code</b>	<b>\$1,112.30</b>
2016	9	3357	6078140	HELP of S. NV Baby First (NLV)	05L	LMC	\$5,286.78
2016	9	3357	6096420	HELP of S. NV Baby First (NLV)	05L	LMC	\$4,749.64
2016	9	3364	6078140	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$253.00
2016	9	3364	6096420	Variety Early Learning Center Tuition Assistance (NLV)	05L	LMC	\$1,350.00
					<b>05L</b>	<b>Matrix Code</b>	<b>\$11,639.42</b>
2017	9	3398	6134729	Public Education Foundation (NLV)	05Z	LMC	\$2,220.90
2017	9	3398	6158003	Public Education Foundation (NLV)	05Z	LMC	\$4,556.41
2017	9	3398	6172605	Public Education Foundation (NLV)	05Z	LMC	\$2,846.58
2017	9	3398	6172606	Public Education Foundation (NLV)	05Z	LMC	\$9,094.34
2017	9	3398	6172607	Public Education Foundation (NLV)	05Z	LMC	\$1,332.54
2017	9	3398	6174225	Public Education Foundation (NLV)	05Z	LMC	\$4,949.23
2017	9	3399	6134740	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,721.99
2017	9	3399	6134747	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,722.94
2017	9	3399	6134754	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,751.06
2017	9	3399	6134758	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$2,721.81
2017	9	3399	6134761	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,710.76
2017	9	3399	6134763	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,164.91
2017	9	3399	6134764	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$1,861.47
2017	9	3399	6143682	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$3,112.77
2017	9	3399	6158016	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$3,511.30
2017	9	3399	6158018	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$3,072.26
2017	9	3399	6172936	Help of So. NV Baby First Services (NLV)	05Z	LMC	\$2,648.73
2017	9	3401	6135023	The Salvation Army (NLV)	05Z	LMC	\$6,037.55
2017	9	3401	6135025	The Salvation Army (NLV)	05Z	LMC	\$14,873.33
2017	9	3401	6135026	The Salvation Army (NLV)	05Z	LMC	\$12,518.20
2017	9	3401	6135028	The Salvation Army (NLV)	05Z	LMC	\$10,066.49
2017	9	3401	6135029	The Salvation Army (NLV)	05Z	LMC	\$4,804.06
2017	9	3401	6143686	The Salvation Army (NLV)	05Z	LMC	\$10,776.17
2017	9	3401	6143687	The Salvation Army (NLV)	05Z	LMC	\$1,114.46
2017	9	3401	6172276	The Salvation Army (NLV)	05Z	LMC	\$1,809.74
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$112,000.00</b>
<b>Total</b>							<b>\$370,217.46</b>



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LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	3106	6157987	NLV CDBG Administration (NLV)	21A		\$4,160.68
2014	2	3232	6112992	Clark County CDBG Administration	21A		\$98,912.84
2014	2	3232	6132348	Clark County CDBG Administration	21A		\$10,800.00
2014	2	3232	6135277	Clark County CDBG Administration	21A		\$645.00
2014	2	3232	6135278	Clark County CDBG Administration	21A		\$950.00
2014	2	3232	6135569	Clark County CDBG Administration	21A		\$345.00
2014	2	3232	6141459	Clark County CDBG Administration	21A		(\$48,652.00)
2014	2	3232	6141663	Clark County CDBG Administration	21A		\$350.68
2014	2	3232	6158469	Clark County CDBG Administration	21A		\$132,472.52
2014	2	3232	6170547	Clark County CDBG Administration	21A		\$92,985.57
2014	2	3232	6170551	Clark County CDBG Administration	21A		\$7,023.95
2014	2	3232	6170552	Clark County CDBG Administration	21A		\$6.51
2014	2	3232	6170555	Clark County CDBG Administration	21A		\$9,040.00
2016	8	3346	6078140	North Las Vegas Administration (NLV)	21A		\$25,299.08
2016	8	3346	6081128	North Las Vegas Administration (NLV)	21A		\$55,624.55
2016	8	3346	6090761	North Las Vegas Administration (NLV)	21A		\$13,759.74
2017	16	3405	6134891	North Las Vegas CDBG Administration (NLV)	21A		\$25,925.64
2017	16	3405	6134893	North Las Vegas CDBG Administration (NLV)	21A		\$7,941.16
2017	16	3405	6134895	North Las Vegas CDBG Administration (NLV)	21A		\$64,376.91
2017	16	3405	6134896	North Las Vegas CDBG Administration (NLV)	21A		\$34,691.38
2017	16	3405	6157988	North Las Vegas CDBG Administration (NLV)	21A		\$122,013.69
2017	16	3405	6172952	North Las Vegas CDBG Administration (NLV)	21A		\$60,556.00
2017	16	3405	6174226	North Las Vegas CDBG Administration (NLV)	21A		\$19,162.06
					<b>21A</b>	<b>Matrix Code</b>	<b>\$738,390.96</b>
2015	6	3322	6131462	Silver State Fair Housing	21D		\$25,485.28
2016	8	3347	6096859	Silver State Fair Housing Council	21D		\$125,000.00
2017	8	3391	6105947	Silver State Fair Housing	21D		\$21,959.26
					<b>21D</b>	<b>Matrix Code</b>	<b>\$172,444.54</b>
<b>Total</b>							<b>\$910,835.50</b>



# PR-27 Status of HOME Grants



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### Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$1,499,000.00	\$0.00	\$493,585.00	32.9%	\$0.00	\$1,005,415.00	\$1,499,000.00	100.0%
1993	\$991,000.00	\$50,000.00	\$598,541.00	60.3%	\$0.00	\$342,459.00	\$991,000.00	100.0%
1994	\$2,918,000.00	\$390,675.00	\$724,955.28	24.8%	\$0.00	\$1,802,369.72	\$2,918,000.00	100.0%
1995	\$3,152,000.00	\$419,711.00	\$512,665.42	16.2%	\$0.00	\$2,219,623.58	\$3,152,000.00	100.0%
1996	\$3,261,000.00	\$452,322.00	\$862,617.00	26.4%	\$0.00	\$1,946,061.00	\$3,261,000.00	100.0%
1997	\$3,195,000.00	\$394,653.00	\$596,000.00	18.6%	\$1,087,395.56	\$1,116,951.44	\$3,195,000.00	100.0%
1998	\$3,405,000.00	\$390,500.00	\$968,732.00	28.4%	\$1,725,597.05	\$320,170.95	\$3,405,000.00	100.0%
1999	\$3,684,000.00	\$368,400.00	\$1,309,656.00	35.5%	\$1,695,581.00	\$310,363.00	\$3,684,000.00	100.0%
2000	\$3,512,000.00	\$351,200.00	\$801,936.96	22.8%	\$1,879,513.00	\$479,350.04	\$3,512,000.00	100.0%
2001	\$4,133,000.00	\$508,350.00	\$903,540.28	21.8%	\$2,337,763.00	\$383,346.72	\$4,133,000.00	100.0%
2002	\$4,124,000.00	\$487,400.00	\$919,232.00	22.2%	\$1,974,572.00	\$742,796.00	\$4,124,000.00	100.0%
2003	\$6,417,840.00	\$670,686.00	\$2,371,762.22	36.9%	\$2,593,282.00	\$782,109.78	\$6,417,840.00	100.0%
2004	\$7,182,129.00	\$709,635.10	\$1,348,500.37	18.7%	\$2,615,083.89	\$2,508,909.64	\$7,182,129.00	100.0%
2005	\$6,312,258.00	\$635,232.10	\$962,861.07	15.2%	\$2,431,347.00	\$2,282,817.83	\$6,312,258.00	100.0%
2006	\$3,494,680.00	\$370,197.80	\$653,235.23	18.6%	\$558,195.68	\$1,913,051.29	\$3,494,680.00	100.0%
2007	\$3,480,852.00	\$368,815.00	\$1,384,284.96	39.7%	\$696,170.00	\$1,031,582.04	\$3,480,852.00	100.0%
2008	\$3,313,850.00	\$114,461.55	\$492,671.25	14.8%	\$597,081.00	\$2,109,636.20	\$3,313,850.00	100.0%
2009	\$3,680,224.00	\$9,478.00	\$552,033.60	15.0%	\$662,441.00	\$2,456,273.40	\$3,680,224.00	100.0%
2010	\$3,670,250.00	\$367,025.00	\$550,537.50	15.0%	\$660,645.00	\$2,092,042.50	\$3,670,250.00	100.0%
2011	\$3,259,271.00	\$137,553.21	\$488,890.65	15.0%	\$212,860.00	\$2,419,967.14	\$3,259,271.00	100.0%
2012	\$2,580,903.00	\$35,000.00	\$640,854.42	24.8%	\$111,019.00	\$1,794,029.58	\$2,580,903.00	100.0%
2013	\$2,593,595.00	\$0.00	\$139,339.40	5.3%	\$483,370.00	\$1,721,185.75	\$2,343,895.15	90.3%
2014	\$2,753,507.00	\$0.00	\$0.00	0.0%	\$532,699.00	\$1,632,431.25	\$2,165,130.25	78.6%
2015	\$2,597,790.00	\$57,317.00	\$389,669.00	15.0%	\$515,851.00	\$1,634,953.00	\$2,597,790.00	100.0%
2016	\$2,768,135.00	\$59,682.00	\$415,220.25	15.0%	\$447,617.00	\$1,587,579.34	\$2,510,098.59	90.6%
2017	\$2,775,687.00	\$277,567.00	\$0.00	0.0%	\$442,463.00	\$0.00	\$720,030.00	25.9%
2018	\$3,934,490.00	\$393,449.00	\$0.00	0.0%	\$0.00	\$0.00	\$393,449.00	10.0%
<b>Total</b>	<b>\$94,689,461.00</b>	<b>\$8,019,307.76</b>	<b>\$19,081,320.86</b>	<b>20.1%</b>	<b>\$24,260,546.18</b>	<b>\$36,635,475.19</b>	<b>\$87,996,649.99</b>	<b>92.9%</b>



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**Program Income (PI)**

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$10,000.00	N/A	\$10,000.00	100.0%	\$10,000.00	\$0.00	\$10,000.00	100.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$259,469.00	N/A	\$259,469.00	100.0%	\$259,469.00	\$0.00	\$259,469.00	100.0%
1998	\$15,651.70	N/A	\$15,651.70	100.0%	\$15,651.70	\$0.00	\$15,651.70	100.0%
1999	\$58,456.03	N/A	\$58,456.03	100.0%	\$58,456.03	\$0.00	\$58,456.03	100.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$72,387.21	N/A	\$72,387.21	100.0%	\$72,387.21	\$0.00	\$72,387.21	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$1,143,928.20	N/A	\$1,143,928.20	100.0%	\$1,143,928.20	\$0.00	\$1,143,928.20	100.0%
2004	\$240,275.57	N/A	\$240,275.57	100.0%	\$240,275.57	\$0.00	\$240,275.57	100.0%
2005	\$1,180,871.94	N/A	\$1,180,871.94	100.0%	\$1,180,871.94	\$0.00	\$1,180,871.94	100.0%
2006	\$5,737,337.87	N/A	\$5,737,337.87	100.0%	\$5,737,337.87	\$0.00	\$5,737,337.87	100.0%
2007	\$533,911.26	N/A	\$533,911.26	100.0%	\$533,911.26	\$0.00	\$533,911.26	100.0%
2008	\$858,802.64	N/A	\$858,802.64	100.0%	\$858,802.64	\$0.00	\$858,802.64	100.0%
2009	\$7,074.13	N/A	\$7,074.13	100.0%	\$7,074.13	\$0.00	\$7,074.13	100.0%
2010	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	\$689,160.49	N/A	\$689,160.49	100.0%	\$689,160.49	\$0.00	\$689,160.49	100.0%
2012	\$163,068.35	\$0.00	\$163,068.35	100.0%	\$163,068.35	\$0.00	\$163,068.35	100.0%
2013	\$541,115.64	\$0.00	\$541,115.64	100.0%	\$541,115.64	\$0.00	\$541,115.64	100.0%
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$561,316.13	\$0.00	\$561,316.13	100.0%	\$561,316.13	\$0.00	\$561,316.13	100.0%
2016	\$464,445.30	\$0.00	\$464,445.30	100.0%	\$464,445.30	\$0.00	\$464,445.30	100.0%
2017	\$12,548.11	\$0.00	\$7,548.11	60.1%	\$7,548.11	\$0.00	\$7,548.11	60.1%
2018	\$1,734,267.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$14,284,086.60</b>	<b>\$0.00</b>	<b>\$12,544,819.57</b>	<b>87.8%</b>	<b>\$12,544,819.57</b>	<b>\$0.00</b>	<b>\$12,544,819.57</b>	<b>87.8%</b>



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$148,798.43	\$148,798.43	100.0%	\$148,798.43	\$0.00	\$148,798.43	100.0%
2017	\$124,826.00	\$77,412.73	62.0%	\$65,857.78	\$0.00	\$65,857.78	52.7%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$273,624.43</b>	<b>\$226,211.16</b>	<b>82.6%</b>	<b>\$214,656.21</b>	<b>\$0.00</b>	<b>\$214,656.21</b>	<b>78.4%</b>



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00
1993	\$991,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00	\$991,000.00	100.0%	\$0.00
1994	\$2,918,000.00	\$2,918,000.00	\$0.00	\$2,918,000.00	\$0.00	\$2,918,000.00	100.0%	\$0.00
1995	\$3,152,000.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00	\$3,152,000.00	100.0%	\$0.00
1996	\$3,261,000.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00	\$3,261,000.00	100.0%	\$0.00
1997	\$3,195,000.00	\$3,195,000.00	\$0.00	\$3,195,000.00	\$0.00	\$3,195,000.00	100.0%	\$0.00
1998	\$3,405,000.00	\$3,405,000.00	\$0.00	\$3,405,000.00	\$0.00	\$3,405,000.00	100.0%	\$0.00
1999	\$3,684,000.00	\$3,684,000.00	\$0.00	\$3,684,000.00	\$0.00	\$3,684,000.00	100.0%	\$0.00
2000	\$3,512,000.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00	\$3,512,000.00	100.0%	\$0.00
2001	\$4,133,000.00	\$4,133,000.00	\$0.00	\$4,133,000.00	\$0.00	\$4,133,000.00	100.0%	\$0.00
2002	\$4,124,000.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00	\$4,124,000.00	100.0%	\$0.00
2003	\$6,417,840.00	\$6,417,840.00	\$0.00	\$6,417,840.00	\$0.00	\$6,417,840.00	100.0%	\$0.00
2004	\$7,182,129.00	\$7,182,129.00	\$0.00	\$7,182,129.00	\$0.00	\$7,182,129.00	100.0%	\$0.00
2005	\$6,312,258.00	\$6,312,258.00	\$0.00	\$6,312,258.00	\$0.00	\$6,312,258.00	100.0%	\$0.00
2006	\$3,494,680.00	\$3,494,680.00	\$0.00	\$3,494,680.00	\$0.00	\$3,494,680.00	100.0%	\$0.00
2007	\$3,480,852.00	\$3,480,852.00	\$0.00	\$3,480,852.00	\$0.00	\$3,480,852.00	100.0%	\$0.00
2008	\$3,313,850.00	\$3,313,850.00	\$0.00	\$3,313,850.00	\$0.00	\$3,313,850.00	100.0%	\$0.00
2009	\$3,680,224.00	\$3,680,224.00	\$0.00	\$3,680,224.00	\$0.00	\$3,680,224.00	100.0%	\$0.00
2010	\$3,670,250.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00	\$3,670,250.00	100.0%	\$0.00
2011	\$3,259,271.00	\$3,259,271.00	\$0.00	\$3,259,271.00	\$0.00	\$3,259,271.00	100.0%	\$0.00
2012	\$2,580,903.00	\$2,580,903.00	\$0.00	\$2,580,903.00	\$0.00	\$2,580,903.00	100.0%	\$0.00
2013	\$2,593,595.00	\$2,257,163.96	\$0.00	\$2,257,163.96	\$0.00	\$2,257,163.96	87.0%	\$336,431.04
2014	\$2,753,507.00	\$1,945,778.56	\$0.00	\$1,945,778.56	\$0.00	\$1,945,778.56	70.6%	\$807,728.44
2015	\$2,597,790.00	\$1,872,477.01	\$0.00	\$1,872,477.01	\$0.00	\$1,872,477.01	72.0%	\$725,312.99
2016	\$2,768,135.00	\$1,288,426.70	\$0.00	\$1,288,426.70	\$0.00	\$1,288,426.70	46.5%	\$1,479,708.30
2017	\$2,775,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,775,687.00
2018	\$3,934,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$3,934,490.00
<b>Total</b>	<b>\$94,689,461.00</b>	<b>\$84,630,103.23</b>	<b>\$0.00</b>	<b>\$84,630,103.23</b>	<b>\$0.00</b>	<b>\$84,630,103.23</b>	<b>89.3%</b>	<b>\$10,059,357.77</b>



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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,499,000.00	\$1,499,000.00	100.0%	\$1,499,000.00	\$0.00	\$1,499,000.00	100.0%	\$0.00	\$1,499,000.00	100.0%
1993	\$941,000.00	\$941,000.00	100.0%	\$941,000.00	\$0.00	\$941,000.00	100.0%	\$0.00	\$941,000.00	100.0%
1994	\$2,527,325.00	\$2,527,325.00	100.0%	\$2,527,325.00	\$0.00	\$2,527,325.00	100.0%	\$0.00	\$2,527,325.00	100.0%
1995	\$2,732,289.00	\$2,732,289.00	100.0%	\$2,732,289.00	\$0.00	\$2,732,289.00	100.0%	\$0.00	\$2,732,289.00	100.0%
1996	\$2,808,678.00	\$2,808,678.00	100.0%	\$2,808,678.00	\$0.00	\$2,808,678.00	100.0%	\$0.00	\$2,808,678.00	100.0%
1997	\$2,800,347.00	\$2,800,347.00	100.0%	\$2,800,347.00	\$0.00	\$2,800,347.00	100.0%	\$0.00	\$2,800,347.00	100.0%
1998	\$3,014,500.00	\$3,014,500.00	100.0%	\$3,014,500.00	\$0.00	\$3,014,500.00	100.0%	\$0.00	\$3,014,500.00	100.0%
1999	\$3,315,600.00	\$3,315,600.00	100.0%	\$3,315,600.00	\$0.00	\$3,315,600.00	100.0%	\$0.00	\$3,315,600.00	100.0%
2000	\$3,160,800.00	\$3,160,800.00	100.0%	\$3,160,800.00	\$0.00	\$3,160,800.00	100.0%	\$0.00	\$3,160,800.00	100.0%
2001	\$3,624,650.00	\$3,624,650.00	100.0%	\$3,624,650.00	\$0.00	\$3,624,650.00	100.0%	\$0.00	\$3,624,650.00	100.0%
2002	\$3,636,600.00	\$3,636,600.00	100.0%	\$3,636,600.00	\$0.00	\$3,636,600.00	100.0%	\$0.00	\$3,636,600.00	100.0%
2003	\$5,747,154.00	\$5,747,154.00	100.0%	\$5,747,154.00	\$0.00	\$5,747,154.00	100.0%	\$0.00	\$5,747,154.00	100.0%
2004	\$6,472,493.90	\$6,472,493.90	100.0%	\$6,472,493.90	\$0.00	\$6,472,493.90	100.0%	\$0.00	\$6,472,493.90	100.0%
2005	\$5,677,025.90	\$5,677,025.90	100.0%	\$5,677,025.90	\$0.00	\$5,677,025.90	100.0%	\$0.00	\$5,677,025.90	100.0%
2006	\$3,124,482.20	\$3,124,482.20	100.0%	\$3,124,482.20	\$0.00	\$3,124,482.20	100.0%	\$0.00	\$3,124,482.20	100.0%
2007	\$3,112,037.00	\$3,112,037.00	100.0%	\$3,112,037.00	\$0.00	\$3,112,037.00	100.0%	\$0.00	\$3,112,037.00	100.0%
2008	\$3,199,388.45	\$3,199,388.45	100.0%	\$3,199,388.45	\$0.00	\$3,199,388.45	100.0%	\$0.00	\$3,199,388.45	100.0%
2009	\$3,670,748.00	\$3,670,748.00	100.0%	\$3,670,748.00	\$0.00	\$3,670,748.00	100.0%	\$0.00	\$3,670,748.00	100.0%
2010	\$3,303,225.00	\$3,303,225.00	100.0%	\$3,303,225.00	\$0.00	\$3,303,225.00	100.0%	\$0.00	\$3,303,225.00	100.0%
2011	\$3,121,717.79	\$3,121,717.79	100.0%	\$3,121,717.79	\$0.00	\$3,121,717.79	100.0%	\$0.00	\$3,121,717.79	100.0%
2012	\$2,545,903.00	\$2,545,903.00	100.0%	\$2,545,903.00	\$0.00	\$2,545,903.00	100.0%	\$0.00	\$2,545,903.00	100.0%
2013	\$2,593,595.00	\$2,343,895.15	90.3%	\$2,257,163.96	\$0.00	\$2,257,163.96	87.0%	\$0.00	\$2,257,163.96	87.0%
2014	\$2,753,507.00	\$2,072,867.89	75.2%	\$1,945,778.56	\$0.00	\$1,945,778.56	70.6%	\$0.00	\$1,945,778.56	70.6%
2015	\$2,540,473.00	\$2,024,622.00	79.6%	\$1,815,160.01	\$0.00	\$1,815,160.01	71.4%	\$0.00	\$1,815,160.01	71.4%
2016	\$2,708,453.00	\$2,002,799.59	73.9%	\$1,288,426.70	\$0.00	\$1,288,426.70	47.5%	\$0.00	\$1,288,426.70	47.5%
2017	\$2,498,120.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2018	\$3,541,041.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
<b>Total</b>	<b>\$86,670,153.24</b>	<b>\$78,479,148.87</b>	<b>90.5%</b>	<b>\$77,341,493.47</b>	<b>\$0.00</b>	<b>\$77,341,493.47</b>	<b>89.2%</b>	<b>\$0.00</b>	<b>\$77,341,493.47</b>	<b>89.2%</b>



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**Administrative Funds (AD)**

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1994	\$291,800.00	\$291,800.00	100.0%	\$0.00	\$291,800.00	100.0%	\$0.00
1995	\$315,200.00	\$315,200.00	100.0%	\$0.00	\$315,200.00	100.0%	\$0.00
1996	\$326,100.00	\$326,100.00	100.0%	\$0.00	\$326,100.00	100.0%	\$0.00
1997	\$319,500.00	\$319,500.00	100.0%	\$0.00	\$319,500.00	100.0%	\$0.00
1998	\$340,500.00	\$340,500.00	100.0%	\$0.00	\$340,500.00	100.0%	\$0.00
1999	\$368,400.00	\$368,400.00	100.0%	\$0.00	\$368,400.00	100.0%	\$0.00
2000	\$351,200.00	\$351,200.00	100.0%	\$0.00	\$351,200.00	100.0%	\$0.00
2001	\$413,300.00	\$413,300.00	100.0%	\$0.00	\$413,300.00	100.0%	\$0.00
2002	\$412,400.00	\$412,400.00	100.0%	\$0.00	\$412,400.00	100.0%	\$0.00
2003	\$641,784.00	\$641,784.00	100.0%	\$0.00	\$641,784.00	100.0%	\$0.00
2004	\$676,135.10	\$676,135.10	100.0%	\$0.00	\$676,135.10	100.0%	\$0.00
2005	\$607,232.10	\$607,232.10	100.0%	\$0.00	\$607,232.10	100.0%	\$0.00
2006	\$342,197.80	\$342,197.80	100.0%	\$0.00	\$342,197.80	100.0%	\$0.00
2007	\$340,815.00	\$340,815.00	100.0%	\$0.00	\$340,815.00	100.0%	\$0.00
2008	\$114,461.55	\$114,461.55	100.0%	\$0.00	\$114,461.55	100.0%	\$0.00
2009	\$9,476.00	\$9,476.00	100.0%	\$0.00	\$9,476.00	100.0%	\$0.00
2010	\$367,025.00	\$367,025.00	100.0%	\$0.00	\$367,025.00	100.0%	\$0.00
2011	\$137,553.21	\$137,553.21	100.0%	\$0.00	\$137,553.21	100.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$57,317.00	\$57,317.00	100.0%	\$0.00	\$57,317.00	100.0%	\$0.00
2016	\$59,682.00	\$59,682.00	100.0%	\$0.00	\$0.00	0.0%	\$59,682.00
2017	\$277,567.00	\$58,994.00	21.2%	\$218,573.00	\$0.00	0.0%	\$277,567.00
2018	\$393,449.00	\$0.00	0.0%	\$393,449.00	\$0.00	0.0%	\$393,449.00
<b>Total</b>	<b>\$7,213,094.76</b>	<b>\$6,601,072.76</b>	<b>91.5%</b>	<b>\$612,022.00</b>	<b>\$6,482,396.76</b>	<b>89.8%</b>	<b>\$730,698.00</b>





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$98,875.00	\$98,875.00	100.0%	\$0.00	\$98,875.00	100.0%	\$0.00
1995	\$104,511.00	\$104,511.00	100.0%	\$0.00	\$104,511.00	100.0%	\$0.00
1996	\$126,222.00	\$126,222.00	100.0%	\$0.00	\$126,222.00	100.0%	\$0.00
1997	\$75,153.00	\$75,153.00	100.0%	\$0.00	\$75,153.00	100.0%	\$0.00
1998	\$50,000.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$95,050.00	\$95,050.00	100.0%	\$0.00	\$95,050.00	100.0%	\$0.00
2002	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
2003	\$28,902.00	\$28,902.00	100.0%	\$0.00	\$28,902.00	100.0%	\$0.00
2004	\$33,500.00	\$33,500.00	100.0%	\$0.00	\$33,500.00	100.0%	\$0.00
2005	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2006	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2007	\$28,000.00	\$28,000.00	100.0%	\$0.00	\$28,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$35,000.00	\$35,000.00	100.0%	\$0.00	\$35,000.00	100.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$806,213.00</b>	<b>\$806,213.00</b>	<b>100.0%</b>	<b>\$0.00</b>	<b>\$806,213.00</b>	<b>100.0%</b>	<b>\$0.00</b>



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$224,850.00	\$493,585.00	\$0.00	\$493,585.00	\$0.00	\$493,585.00	100.0%	\$0.00	\$493,585.00	100.0%	\$0.00
1993	\$148,650.00	\$598,541.00	\$0.00	\$598,541.00	\$0.00	\$598,541.00	100.0%	\$0.00	\$598,541.00	100.0%	\$0.00
1994	\$437,700.00	\$724,955.28	\$0.00	\$724,955.28	\$0.00	\$724,955.28	100.0%	\$0.00	\$724,955.28	100.0%	\$0.00
1995	\$472,800.00	\$512,665.42	\$0.00	\$512,665.42	\$0.00	\$512,665.42	100.0%	\$0.00	\$512,665.42	100.0%	\$0.00
1996	\$489,150.00	\$862,617.00	\$0.00	\$862,617.00	\$0.00	\$862,617.00	100.0%	\$0.00	\$862,617.00	100.0%	\$0.00
1997	\$479,250.00	\$596,000.00	\$0.00	\$596,000.00	\$0.00	\$596,000.00	100.0%	\$0.00	\$596,000.00	100.0%	\$0.00
1998	\$510,750.00	\$968,732.00	\$0.00	\$968,732.00	\$0.00	\$968,732.00	100.0%	\$0.00	\$968,732.00	100.0%	\$0.00
1999	\$552,600.00	\$1,309,656.00	\$0.00	\$1,309,656.00	\$0.00	\$1,309,656.00	100.0%	\$0.00	\$1,309,656.00	100.0%	\$0.00
2000	\$526,800.00	\$801,936.96	\$0.00	\$801,936.96	\$0.00	\$801,936.96	100.0%	\$0.00	\$801,936.96	100.0%	\$0.00
2001	\$619,950.00	\$903,540.28	\$0.00	\$903,540.28	\$0.00	\$903,540.28	100.0%	\$0.00	\$903,540.28	100.0%	\$0.00
2002	\$618,600.00	\$919,232.00	\$0.00	\$919,232.00	\$0.00	\$919,232.00	100.0%	\$0.00	\$919,232.00	100.0%	\$0.00
2003	\$962,676.00	\$2,371,762.22	\$0.00	\$2,371,762.22	\$0.00	\$2,371,762.22	100.0%	\$0.00	\$2,371,762.22	100.0%	\$0.00
2004	\$960,715.20	\$1,348,500.37	\$0.00	\$1,348,500.37	\$0.00	\$1,348,500.37	100.0%	\$0.00	\$1,348,500.37	100.0%	\$0.00
2005	\$910,848.15	\$962,861.07	\$0.00	\$962,861.07	\$0.00	\$962,861.07	100.0%	\$0.00	\$962,861.07	100.0%	\$0.00
2006	\$513,296.70	\$653,235.23	\$0.00	\$653,235.23	\$0.00	\$653,235.23	100.0%	\$0.00	\$653,235.23	100.0%	\$0.00
2007	\$511,222.50	\$1,384,284.96	\$0.00	\$1,384,284.96	\$0.00	\$1,384,284.96	100.0%	\$0.00	\$1,384,284.96	100.0%	\$0.00
2008	\$492,671.25	\$492,671.25	\$0.00	\$492,671.25	\$0.00	\$492,671.25	100.0%	\$0.00	\$492,671.25	100.0%	\$0.00
2009	\$552,033.60	\$552,033.60	\$0.00	\$552,033.60	\$0.00	\$552,033.60	100.0%	\$0.00	\$552,033.60	100.0%	\$0.00
2010	\$550,537.50	\$550,537.50	\$0.00	\$550,537.50	\$0.00	\$550,537.50	100.0%	\$0.00	\$550,537.50	100.0%	\$0.00
2011	\$488,890.65	\$488,890.65	\$0.00	\$488,890.65	\$0.00	\$488,890.65	100.0%	\$0.00	\$488,890.65	100.0%	\$0.00
2012	\$387,135.45	\$640,854.42	\$0.00	\$640,854.42	\$0.00	\$640,854.42	100.0%	\$0.00	\$640,854.42	100.0%	\$0.00
2013	\$389,039.25	\$389,039.25	\$0.00	\$389,039.25	\$0.00	\$139,339.40	35.8%	\$249,699.85	\$139,339.40	35.8%	\$249,699.85
2014	\$413,026.05	\$588,376.75	\$0.00	\$413,026.05	\$175,350.70	\$0.00	0.0%	\$588,376.75	\$0.00	0.0%	\$588,376.75
2015	\$389,668.50	\$389,669.00	\$0.00	\$389,669.00	\$0.00	\$389,669.00	100.0%	\$0.00	\$389,669.00	100.0%	\$0.00
2016	\$415,220.25	\$415,220.25	\$0.00	\$415,220.25	\$0.00	\$415,220.25	100.0%	\$0.00	\$415,220.25	100.0%	\$0.00
2017	\$416,353.05	\$416,353.05	\$0.00	\$416,353.05	\$0.00	\$0.00	0.0%	\$416,353.05	\$0.00	0.0%	\$416,353.05
2018	\$590,173.50	\$590,173.50	\$0.00	\$0.00	\$590,173.50	\$0.00	0.0%	\$590,173.50	\$0.00	0.0%	\$590,173.50
<b>Total</b>	<b>\$14,024,607.60</b>	<b>\$20,925,924.01</b>	<b>\$0.00</b>	<b>\$20,160,399.81</b>	<b>\$765,524.20</b>	<b>\$19,081,320.86</b>	<b>94.6%</b>	<b>\$1,844,603.15</b>	<b>\$19,081,320.86</b>	<b>94.6%</b>	<b>\$1,844,603.15</b>



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.0%</b>	<b>\$0.00</b>



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**Reservations to State Recipients and Sub-recipients (SU)**

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$1,087,395.56	\$1,087,395.56	\$1,087,395.56	100.0%	\$0.00	\$1,087,395.56	100.0%	\$0.00
1998	\$1,725,597.05	\$1,725,597.05	\$1,725,597.05	100.0%	\$0.00	\$1,725,597.05	100.0%	\$0.00
1999	\$1,695,581.00	\$1,695,581.00	\$1,695,581.00	100.0%	\$0.00	\$1,695,581.00	100.0%	\$0.00
2000	\$1,879,513.00	\$1,879,513.00	\$1,879,513.00	100.0%	\$0.00	\$1,879,513.00	100.0%	\$0.00
2001	\$2,337,763.00	\$2,337,763.00	\$2,337,763.00	100.0%	\$0.00	\$2,337,763.00	100.0%	\$0.00
2002	\$1,974,572.00	\$1,974,572.00	\$1,974,572.00	100.0%	\$0.00	\$1,974,572.00	100.0%	\$0.00
2003	\$2,593,282.00	\$2,593,282.00	\$2,593,282.00	100.0%	\$0.00	\$2,593,282.00	100.0%	\$0.00
2004	\$2,615,083.89	\$2,615,083.89	\$2,615,083.89	100.0%	\$0.00	\$2,615,083.89	100.0%	\$0.00
2005	\$2,431,347.00	\$2,431,347.00	\$2,431,347.00	100.0%	\$0.00	\$2,431,347.00	100.0%	\$0.00
2006	\$558,195.68	\$558,195.68	\$558,195.68	100.0%	\$0.00	\$558,195.68	100.0%	\$0.00
2007	\$696,170.00	\$696,170.00	\$696,170.00	100.0%	\$0.00	\$696,170.00	100.0%	\$0.00
2008	\$597,081.00	\$597,081.00	\$597,081.00	100.0%	\$0.00	\$597,081.00	100.0%	\$0.00
2009	\$662,441.00	\$662,441.00	\$662,441.00	100.0%	\$0.00	\$662,441.00	100.0%	\$0.00
2010	\$660,645.00	\$660,645.00	\$660,645.00	100.0%	\$0.00	\$660,645.00	100.0%	\$0.00
2011	\$212,860.00	\$212,860.00	\$212,860.00	100.0%	\$0.00	\$212,860.00	100.0%	\$0.00
2012	\$111,019.00	\$111,019.00	\$111,019.00	100.0%	\$0.00	\$111,019.00	100.0%	\$0.00
2013	\$483,370.00	\$483,370.00	\$483,370.00	100.0%	\$0.00	\$483,370.00	100.0%	\$0.00
2014	\$532,699.00	\$532,699.00	\$440,436.64	82.6%	\$92,262.36	\$420,347.31	78.9%	\$112,351.69
2015	\$515,851.00	\$515,851.00	\$0.00	0.0%	\$515,851.00	\$0.00	0.0%	\$515,851.00
2016	\$447,617.00	\$447,617.00	\$0.00	0.0%	\$447,617.00	\$0.00	0.0%	\$447,617.00
2017	\$442,463.00	\$442,463.00	\$0.00	0.0%	\$442,463.00	\$0.00	0.0%	\$442,463.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
<b>Total</b>	<b>\$24,260,546.18</b>	<b>\$24,260,546.18</b>	<b>\$22,762,352.82</b>	<b>93.8%</b>	<b>\$1,498,193.36</b>	<b>\$22,742,263.49</b>	<b>93.7%</b>	<b>\$1,518,282.69</b>



U.S. Department of Housing and Urban Development  
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**Total Program Funds**

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$1,499,000.00	\$0.00	\$1,499,000.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00	\$1,499,000.00	\$0.00
1993	\$991,000.00	\$0.00	\$941,000.00	\$941,000.00	\$50,000.00	\$991,000.00	\$0.00	\$991,000.00	\$0.00
1994	\$2,918,000.00	\$10,000.00	\$2,537,325.00	\$2,537,325.00	\$390,675.00	\$2,928,000.00	\$0.00	\$2,928,000.00	\$0.00
1995	\$3,152,000.00	\$0.00	\$2,732,289.00	\$2,732,289.00	\$419,711.00	\$3,152,000.00	\$0.00	\$3,152,000.00	\$0.00
1996	\$3,261,000.00	\$0.00	\$2,808,678.00	\$2,808,678.00	\$452,322.00	\$3,261,000.00	\$0.00	\$3,261,000.00	\$0.00
1997	\$3,195,000.00	\$259,469.00	\$3,059,816.00	\$3,059,816.00	\$394,653.00	\$3,454,469.00	\$0.00	\$3,454,469.00	\$0.00
1998	\$3,405,000.00	\$15,651.70	\$3,030,151.70	\$3,030,151.70	\$390,500.00	\$3,420,651.70	\$0.00	\$3,420,651.70	\$0.00
1999	\$3,684,000.00	\$58,456.03	\$3,374,056.03	\$3,374,056.03	\$368,400.00	\$3,742,456.03	\$0.00	\$3,742,456.03	\$0.00
2000	\$3,512,000.00	\$0.00	\$3,160,800.00	\$3,160,800.00	\$351,200.00	\$3,512,000.00	\$0.00	\$3,512,000.00	\$0.00
2001	\$4,133,000.00	\$72,387.21	\$3,697,037.21	\$3,697,037.21	\$508,350.00	\$4,205,387.21	\$0.00	\$4,205,387.21	\$0.00
2002	\$4,124,000.00	\$0.00	\$3,636,600.00	\$3,636,600.00	\$487,400.00	\$4,124,000.00	\$0.00	\$4,124,000.00	\$0.00
2003	\$6,417,840.00	\$1,143,928.20	\$6,891,082.20	\$6,891,082.20	\$670,686.00	\$7,561,768.20	\$0.00	\$7,561,768.20	\$0.00
2004	\$7,182,129.00	\$240,275.57	\$6,712,769.47	\$6,712,769.47	\$709,635.10	\$7,422,404.57	\$0.00	\$7,422,404.57	\$0.00
2005	\$6,312,258.00	\$1,180,871.94	\$6,857,897.84	\$6,857,897.84	\$635,232.10	\$7,493,129.94	\$0.00	\$7,493,129.94	\$0.00
2006	\$3,494,680.00	\$5,737,337.87	\$8,861,820.07	\$8,861,820.07	\$370,197.80	\$9,232,017.87	\$0.00	\$9,232,017.87	\$0.00
2007	\$3,480,852.00	\$533,911.26	\$3,645,948.26	\$3,645,948.26	\$368,815.00	\$4,014,763.26	\$0.00	\$4,014,763.26	\$0.00
2008	\$3,313,850.00	\$858,802.64	\$4,058,191.09	\$4,058,191.09	\$114,461.55	\$4,172,652.64	\$0.00	\$4,172,652.64	\$0.00
2009	\$3,680,224.00	\$7,074.13	\$3,677,822.13	\$3,677,822.13	\$9,476.00	\$3,687,298.13	\$0.00	\$3,687,298.13	\$0.00
2010	\$3,670,250.00	\$0.00	\$3,303,225.00	\$3,303,225.00	\$367,025.00	\$3,670,250.00	\$0.00	\$3,670,250.00	\$0.00
2011	\$3,259,271.00	\$689,160.49	\$3,810,878.28	\$3,810,878.28	\$137,553.21	\$3,948,431.49	\$0.00	\$3,948,431.49	\$0.00
2012	\$2,580,903.00	\$163,068.35	\$2,708,971.35	\$2,708,971.35	\$35,000.00	\$2,743,971.35	\$0.00	\$2,743,971.35	\$0.00
2013	\$2,593,595.00	\$541,115.64	\$2,885,010.79	\$2,798,279.60	\$0.00	\$2,798,279.60	\$0.00	\$2,798,279.60	\$336,431.04
2014	\$2,753,507.00	\$0.00	\$2,072,867.89	\$1,945,778.56	\$0.00	\$1,945,778.56	\$0.00	\$1,945,778.56	\$807,728.44
2015	\$2,597,790.00	\$561,316.13	\$2,585,938.13	\$2,376,476.14	\$57,317.00	\$2,433,793.14	\$0.00	\$2,433,793.14	\$725,312.99
2016	\$2,768,135.00	\$613,243.73	\$2,616,043.32	\$1,901,670.43	\$0.00	\$1,901,670.43	\$0.00	\$1,901,670.43	\$1,479,708.30
2017	\$2,775,687.00	\$137,374.11	\$84,960.84	\$73,405.89	\$0.00	\$73,405.89	\$0.00	\$73,405.89	\$2,839,655.22
2018	\$3,934,490.00	\$1,734,267.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,668,757.03
<b>Total</b>	<b>\$94,689,461.00</b>	<b>\$14,557,711.03</b>	<b>\$91,250,179.60</b>	<b>\$90,100,969.25</b>	<b>\$7,288,609.76</b>	<b>\$97,389,579.01</b>	<b>\$0.00</b>	<b>\$97,389,579.01</b>	<b>\$11,857,593.02</b>



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**Total Program Percent**

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$1,499,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$991,000.00	\$0.00	94.9%	94.9%	5.0%	100.0%	0.0%	100.0%	0.0%
1994	\$2,918,000.00	\$10,000.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1995	\$3,152,000.00	\$0.00	86.6%	86.6%	13.3%	100.0%	0.0%	100.0%	0.0%
1996	\$3,261,000.00	\$0.00	86.1%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1997	\$3,195,000.00	\$259,469.00	88.5%	88.5%	12.3%	100.0%	0.0%	100.0%	0.0%
1998	\$3,405,000.00	\$15,651.70	88.5%	88.5%	11.4%	100.0%	0.0%	100.0%	0.0%
1999	\$3,684,000.00	\$58,456.03	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$3,512,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,133,000.00	\$72,387.21	87.9%	87.9%	12.2%	100.0%	0.0%	100.0%	0.0%
2002	\$4,124,000.00	\$0.00	88.1%	88.1%	11.8%	100.0%	0.0%	100.0%	0.0%
2003	\$6,417,840.00	\$1,143,928.20	91.1%	91.1%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$7,182,129.00	\$240,275.57	90.4%	90.4%	9.8%	99.9%	0.0%	99.9%	0.0%
2005	\$6,312,258.00	\$1,180,871.94	91.5%	91.5%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	\$3,494,680.00	\$5,737,337.87	95.9%	95.9%	10.5%	100.0%	0.0%	100.0%	0.0%
2007	\$3,480,852.00	\$533,911.26	90.8%	90.8%	10.5%	100.0%	0.0%	100.0%	0.0%
2008	\$3,313,850.00	\$858,802.64	97.2%	97.2%	3.4%	99.9%	0.0%	99.9%	0.0%
2009	\$3,680,224.00	\$7,074.13	99.7%	99.7%	0.2%	100.0%	0.0%	100.0%	0.0%
2010	\$3,670,250.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,259,271.00	\$689,160.49	96.5%	96.5%	4.2%	99.9%	0.0%	99.9%	0.0%
2012	\$2,580,903.00	\$163,068.35	98.7%	98.7%	1.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,593,595.00	\$541,115.64	92.0%	89.2%	0.0%	89.2%	0.0%	89.2%	10.7%
2014	\$2,753,507.00	\$0.00	75.2%	70.6%	0.0%	70.6%	0.0%	70.6%	29.3%
2015	\$2,597,790.00	\$561,316.13	81.8%	75.2%	2.2%	77.0%	0.0%	77.0%	22.9%
2016	\$2,768,135.00	\$613,243.73	77.3%	56.2%	0.0%	56.2%	0.0%	56.2%	43.7%
2017	\$2,775,687.00	\$137,374.11	2.9%	2.5%	0.0%	2.5%	0.0%	2.5%	97.4%
2018	\$3,934,490.00	\$1,734,267.03	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
<b>Total</b>	<b>\$94,689,461.00</b>	<b>\$14,557,711.03</b>	<b>83.5%</b>	<b>82.4%</b>	<b>7.6%</b>	<b>89.1%</b>	<b>0.0%</b>	<b>89.1%</b>	<b>10.8%</b>

# HOME Inspections Log 2017-18

## SECTION 42 PROPERTIES INSPECTION LIST and SCHEDULE

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	NOTES
	2080 Karen Avenue, #A-25	1	1	1				25-year affordability period. First Affordability period complete/Permanent Recapture per agreement.
	10 W. Owens	6	6	4				Recapture required upon sale.
	3107 Walnut Road	4	4	4				
Acapella Duet (aka Winterwood II)	2192 S Nellis Blvd	80	11	4	13	4	6/19/18	8 Fed HOME units, 3 State HOME units.
Acapella (aka Winterwood I)	5025 Mohave Avenue	142	11	4	25	4	12/5/17	
Agate Ave. Sr. Apts Phase 2	2775 W. Agate Avenue	188	9	4				
Annabelle Pines I	310 Annabelle Lane, Henderson					4	4/25/18	
Annabelle Pines II	310 Annabelle Lane, Henderson					4	4/25/18	
Apache Pines	9552 W. Tropicana Ave	274	10	4	31			
Arbor Pointe Apt	8855 W. Arby	180	10	4	36	4	2/27/18	
Blanchard Arms	321 N. 9th Street	16	5	4	0	4	4/4/18	
Bledsoe Supportive Housing	2306 Bledsoe Lane	25	10	4	0	4	4/20/18	
Bonnie Lane Senior Apt	2047 Bonnie Lane	66	16	4	13			10 HOME units, 6 LIHTF units
Boulder Pines I	4315 Boulder Highway	96	10	4				
Boulder Pines II	4375 Boulder Highway	168	10	4				
Buena Vista Springs III	2510 Morton Avenue	56	11	4	6			
Calcaterra	485 Calcaterra Circle	10	10	4	0	4	6/5/18	
Calcaterra	489 Calcaterra Circle	6	6	4	0	4	6/5/18	
Calcaterra	497 Calcaterra Circle	8	6	4	0	4	6/5/18	Rehabilitated 2011
Calcaterra	504 Calcaterra Circle	6	6	4	0	4	6/5/18	
Calcaterra	505 Calcaterra Circle	6	5	4	0	4	6/5/18	
Calcaterra	512 Calcaterra Circle	6	6	4	0	4	6/5/18	
Carol Haynes Apt	5160 General Miles Way	24	24	6	0			
Casa Oliva	1315 S. Mojave Rd	9	9	4	0			
Cedar Mojave Apt	2837 Cedar Street	10	4	4	0	4	4/3/18	
Dina Titus Estates	5050 Missouri Avenue	19	19	4	0	4	4/3/18	
Dr. Luther Mack Jr. Sr Apt	8158 Giles Street	48	10	4	10	4	5/8/18	
Dr. Paul Meacham Sr Apt	65 E. Windmill Lane	57	10	4	10			
Ensemble Apartments (aka Agate 1)	2675 W. Agate Avenue	182	11	4		4	2/12-2/13	
Eva Garcia Mendoza	1950 Walnut Road	129	129	26	0			
Harmon Pines	6000 W. Harmon Avenue	105	16	4	14	4	7/17/18	
Harrison Pines	5045 Harrison	90	11	4	18	4	6/26/18	
Harrison Pines III	5070 Harrison Drive	20	11	4	4	4	6/26/18	
John Chambers Apt	2030 Camel Street	25	9	4	0			
John W. Simmons Manor	5385 Austin John Court	61	13	4				
Lindell Harbor	3440 Lindell Road	19	11	4	4			
Madison Palms 9%	3150 W. Ann Rd.	72	8	4				
McFarland Senior	4988 Jeffreys Street	47	47	10	0	4	5/29/18	Added \$101,800 in LIHTF on 2011. Added to affordability period to 2041.
Bob Hogan (aka Newport Cove)	5075 Newport Cove	21	9	4				
Park Apartments (aka Bledsoe II)	2312 Bledsoe Lane	22	5	4				NSP funds of \$64,625.62
Portofino Senior	1001 Las Palmas Entrada	205	11	4	42			
Quail Ridge Manor	1499 Medical Park Drive	60	11	4				



SECTION 42 PROPERTIES INSPECTION LIST and SCHEDULE

Project Name	Property Address	Total Units	Total HOME Units	HOME Units Annually	LIHTC Sample Size	Units Inspected	Date Inspected	NOTES
Ruby Rowson	3420 Lindell Road	24	6	4	0	4	7/26/18	
Rochelle Pines	4285 Hildebrand Lane	115	10	4	23	4	8/1/18	
Running Springs	4450 Karen Avenue	144	11	4				
Russell I (Tempo I)	5625 S. Hollywood Blvd	101	10	4	20	4	7/10/18	One manager unit.
Russell II (Tempo II)	5665 S. Hollywood Blvd.	75	8	4		4	7/11/18	
Russell III	6500 E. Russell Road	105	10	4				
Santa Barbara Palms I	4880 Santa Barbara Street	71	10	4	13			
Santa Barbara Palms III	4880 Santa Barbara Street	42	5	4	7			
Shadow Creek II	420 Ryan Avenue	24	5	4	3			
Shelbourne Avenue	1235 E. Shelbourne Ave	24	10	4	0			
Sierra Pines	3201 S. Mojave Road	90	10	4	9			
Silver Pines	6650 E. Russell Road	200	11	4	40			
Sonoma Palms	3050 N. Jones Blvd	238	10	4	48			
Summerhill Apartments	3630 E. Owens	221	7	4	44			
Sunriver Apartments	61 N. Arrowhead Lane	24	11	4	5			Mesquite, NV
Tonopah Lamb	4250 E. Tonopah Av	34	10	4	0			
Tropical Pines	5030 Jeffreys Street	60	11	4	6			
Veterans Supportive Housing	4245 S. Pecos Rd.	50	8	4				
Vintage at Laughlin	2250 Cougar Avenue	150	6	4	30	4	3/23/18	Laughlin
Vista Creek	2220 Cougar Drive	300	5	4	60	4	5/22/18	Laughlin
		<b>4661</b>	<b>715</b>	<b>267</b>	<b>534</b>			

# ESG Sage Report 2017-18

Sage: Reports: HUD ESG CAPER 2017

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## HUD ESG CAPER 2017

Grant: **ESG: Clark County - NV - Report** Type: **CAPER**

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### Report Date Range

7/1/2017 to 6/30/2018

### Q&As: Contact Information

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First name	Tameca
Middle name	
Last name	Ulmer
Suffix	
Title	
Street Address 1	1600 Pinto Lane
Street Address 2	
City	Las Vegas
State	Nevada
ZIP Code	89147
E-mail Address	Tameca.Ulmer@ClarkCountyNV.gov
Phone Number	(702)455-5025
Extension	
Fax Number	

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CAPER

65

**Q01b. Grant Information**

As of 8/17/2018

**ESG Information from IDIS**

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2017	E17UC320001	\$779,912.00	\$616,383.35	\$163,548.65	9/12/2017	9/12/2019
2016	E16UC320001	\$773,407.00	\$773,407.00	\$0	8/22/2016	8/22/2018
2015	E15UC320001	\$725,990.00	\$725,990.00	\$0	7/17/2015	7/17/2017
2014	E14UC320001	\$665,901.00	\$665,901.00	\$0	7/25/2014	7/25/2016
2013	E13UC320001	\$545,402.00	\$545,402.00	\$0	9/28/2013	9/28/2015
2012	E12UC320001	\$502,151.00	\$502,151.00	\$0	7/27/2012	7/27/2014
2011	E11UC320001	\$438,633.00	\$438,633.00	\$0	8/9/2012	8/9/2014
<b>Total</b>		<b>\$4,421,396.00</b>	<b>\$4,257,847.35</b>	<b>\$163,548.65</b>		

**CAPER reporting includes funds used from fiscal year:**

**Project types carried out during the program year:**

*Enter the number of each type of projects funded through ESG during this program year.*

Street Outreach	0
Emergency Shelter	7
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	1
Rapid Re-Housing	4
Homelessness Prevention	0

**Q01c. Additional Information**

**HMIS**

**Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

**Q04: Project Identifiers in HMIS**

Organization Name	Safe Nest
Organization ID	3
Project Name	Safe Nest- ESG
Project ID	2
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	n03beFjZo
Project name (user-specified)	Emergency Shelter Project
Project type (user-specified)	Emergency Shelter
Organization Name	Family Promise of Las Vegas
Organization ID	50
Project Name	Sheltering Program
Project ID	196
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Q0AWkup4D
Project name (user-specified)	The Bridge Home
Project type (user-specified)	Emergency Shelter
Organization Name	HopeLink of Southern Nevada
Organization ID	43
Project Name	Shelter for Domestic Violence Victims
Project ID	726
HMIS Project Type	1
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	CDR2Bhw4d
Project name (user-specified)	Shelter for Domestic Violence Victims
Project type (user-specified)	Emergency Shelter
Organization Name	St. Jude's Ranch
Organization ID	14
Project Name	New Crossings Program
Project ID	347
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	9sA2n7Cxd

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Project name (user-specified)	New Crossings Homeless Youth Families
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	HELP of Southern Nevada
Organization ID	51
Project Name	ERS CC Rapid Re-Housing
Project ID	616
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	F39C8250Az
Project name (user-specified)	Emergency Resources Services
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	HOSN Shannon West Youth Center
Organization ID	55
Project Name	CC Emergency Shelter Program
Project ID	197
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	4NB7HDHHR
Project name (user-specified)	Shannon West Homeless Youth Center
Project type (user-specified)	Emergency Shelter
Organization Name	The Salvation Army
Organization ID	38
Project Name	Emergency Shelter Program
Project ID	203
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Pact3riaGC
Project name (user-specified)	Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities - Residential Services
Organization ID	41
Project Name	Shelter Program
Project ID	192
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

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Email unique ID record link	oaV6eTjPDF
Project name (user-specified)	Emergency Day shelter
Project type (user-specified)	Emergency Shelter
Organization Name	The Salvation Army
Organization ID	38
Project Name	Rapid ReHousing Program
Project ID	398
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exemption?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	PBYLfaNL12
Project name (user-specified)	RRH for Single Fathers
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	The Shade Tree
Organization ID	47
Project Name	Emergency Shelter Program
Project ID	280
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exemption?	Yes
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	8w2ehWcyUE
Project name (user-specified)	Emergency Shelter Services for Homeless and Abused Women and Children (NLV)
Project type (user-specified)	Emergency Shelter
Organization Name	The Salvation Army
Organization ID	38
Project Name	Rapid ReHousing Program
Project ID	398a
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exemption?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	8BeW0X6SX
Project name (user-specified)	Rapid ReHousing (NLV)
Project type (user-specified)	PH - Rapid Re-Housing

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**Q05a: Report Validations Table**

Total Number of Persons Served	2839
Number of Adults (Age 18 or Over)	2441
Number of Children (Under Age 18)	396
Number of Persons with Unknown Age	2
Number of Leavers	2234
Number of Adult Leavers	1893
Number of Adult and Head of Household Leavers	1913
Number of Stayers	605
Number of Adult Stayers	548
Number of Veterans	84
Number of Chronically Homeless Persons	90
Number of Youth Under Age 25	371
Number of Parenting Youth Under Age 25 with Children	20
Number of Adult Heads of Household	2390
Number of Child and Unknown-Age Heads of Household	41
Heads of Households and Adult Stayers in the Project 365 Days or More	130

**Q05b: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	445	102	234	0.28 %
Social Security Number	518	25	55	0.21 %
Date of Birth	11	6	3	0.00 %
Race	38	9	0	0.02 %
Ethnicity	3	25	0	0.15 %
Gender	1	2	0	0.00 %
Overall Score				0.34 %

**Q06a: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	7	0.29 %
Project Start Date	2	0.07 %
Relationship to Head of Household	14	0.49 %
Client Location	0	0.00 %
Disabling Condition	335	11.80 %

**Q06b: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	1275	57.07 %
Income and Sources at Start	212	8.72 %
Income and Sources at Annual Assessment	137	99.28 %
Income and Sources at Exit	1133	99.23 %

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**Q66: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DKR/missing	Number of Times DKR/missing	Number of Months DKR/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1995	0	0	88	345	343	0.18
TH	0	0	0	0	0	0	--
PH (All)	69	0	0	0	0	1	0.01
Total	2064	0	0	0	0	0	0.17

**Q66: Data Quality: Timeliness**

	Number of Project Entry Records	Number of Project Exit Records
0 days	794	1249
1-3 Days	691	327
4-6 Days	227	106
7-10 Days	140	141
11+ Days	275	321

**Q66: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - MBN)	254	11	4.33 %
Bed Night (All Clients in ES - MBN)	254	11	4.33 %

**Q67: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2441	2218	222	0	1
Children	396	0	348	48	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	2839	2218	570	48	3

**Q68: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2431	2210	182	38	2

**Q68b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	335	315	16	1	0
April	338	315	19	4	0
July	372	345	20	7	0
October	428	409	18	1	0



**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	490	0	490	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	490	0	490	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	268	0	268	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	268	0	268	0
Rate of Engagement	0.55	0.00	0.55	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1055	1024	41	0
Female	1362	1180	181	1
Trans Male (FTM or Female to Male)	10	10	0	0
Trans Female (MTF or Male to Female)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0
Data Not Collected	2	2	0	0
Subtotal	2441	2218	222	1

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	192	164	28	0
Female	204	184	20	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	396	348	48	0

**Q10: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	1	0	0	0	1
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	0	0	2

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1268	192	134	787	144	0	1
Female	1567	204	232	1073	57	0	1
Trans Female (MTF or Male to Female)	10	0	7	3	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	1	0	0	1	0	0	0
Data Not Collected	2	0	0	2	0	0	0
Subtotal	2839	396	373	1867	201	0	2

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	168	0	146	22	0
5 - 12	166	0	153	13	0
13 - 17	62	0	49	13	0
18 - 24	373	338	35	0	0
25 - 34	616	510	106	0	1
35 - 44	512	458	54	0	0
45 - 54	482	458	24	0	0
55 - 61	257	255	2	0	0
62+	201	199	2	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	1
Total	2839	2218	570	48	3

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1251	1019	218	12	2
Black or African American	1291	981	276	33	1
Asian	52	50	1	1	0
American Indian or Alaska Native	33	26	7	0	0
Native Hawaiian or Other Pacific Islander	20	15	5	0	0
Multiple Races	145	82	61	2	0
Client Doesn't Know/Client Refused	38	38	0	0	0
Data Not Collected	9	7	2	0	0
Total	2839	2218	570	48	3

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2366	1878	442	35	1
Hispanic/Latino	455	318	124	13	2
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	25	21	4	0	0
Total	2839	2218	570	48	3

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	534	504	29	1	0
Alcohol Abuse	79	78	1	0	0
Drug Abuse	154	145	9	0	0
Both Alcohol and Drug Abuse	73	68	4	1	0
Chronic Health Condition	361	336	24	1	0
HIV/AIDS	11	10	1	0	0
Developmental Disability	119	95	23	1	0
Physical Disability	338	317	21	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	193	164	29	0	0
Alcohol Abuse	31	30	1	0	0
Drug Abuse	60	51	9	0	0
Both Alcohol and Drug Abuse	29	26	3	0	0
Chronic Health Condition	119	98	21	0	0
HIV/AIDS	5	4	1	0	0
Developmental Disability	45	24	21	0	0
Physical Disability	103	84	19	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	98	97	1	0	0
Alcohol Abuse	19	19	0	0	0
Drug Abuse	29	29	0	0	0
Both Alcohol and Drug Abuse	19	19	0	0	0
Chronic Health Condition	72	68	3	1	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	20	17	2	1	0
Physical Disability	75	73	2	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	474	337	123	12	2
No	870	750	98	22	0
Client Doesn't Know/Client Refused	8	8	0	0	0
Data Not Collected	1132	1125	3	4	0
Total	2482	2218	224	38	2

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	291	192	86	11	2
No	58	48	10	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	123	95	27	1	0
Total	474	337	123	12	2

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	716	669	46	1	0
Transitional housing for homeless persons (including homeless youth)	10	10	0	0	0
Place not meant for habitation	500	470	22	8	0
Safe Haven	71	43	28	0	0
Interim Housing	2	2	0	0	0
<b>Subtotal</b>	<b>1299</b>	<b>1194</b>	<b>96</b>	<b>9</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	16	16	0	0	0
Substance abuse treatment facility or detox center	45	45	0	0	0
Hospital or other residential non-psychiatric medical facility	30	28	1	1	0
Jail, prison or juvenile detention facility	23	23	0	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
<b>Subtotal</b>	<b>117</b>	<b>115</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	6	5	1	0	0
Owned by client, no ongoing housing subsidy	36	31	4	0	1
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	224	170	53	1	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	8	8	0	0	0
Hotel or motel paid for without emergency shelter voucher	136	115	19	1	1
Staying or living in a friend's room, apartment or house	279	251	18	10	0
Staying or living in a family member's room, apartment or house	252	212	28	12	0
Client Doesn't Know/Client Refused	34	31	2	1	0
Data Not Collected	88	84	1	3	0
<b>Subtotal</b>	<b>1056</b>	<b>909</b>	<b>127</b>	<b>28</b>	<b>2</b>
<b>Total</b>	<b>2482</b>	<b>2218</b>	<b>224</b>	<b>38</b>	<b>2</b>

**Q20: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1016	0	455
WIC	19	0	15
TANF Child Care Services	1	0	3
TANF Transportation Services	1	0	1
Other TANF-Funded Services	11	0	2
Other Source	0	0	2

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1373	0	716
Medicare	112	0	30
State Children's Health Insurance Program	0	0	0
VA Medical Services	20	0	5
Employer Provided Health Insurance	29	0	24
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	14	0	9
State Health Insurance for Adults	28	0	14
Indian Health Services Program	2	0	0
Other	36	0	30
No Health Insurance	957	0	301
Client Doesn't Know/Client Refused	44	0	1
Data Not Collected	279	140	1117
Number of Stayers Not Yet Required to Have an Annual Assessment	0	467	0
1 Source of Health Insurance	1504	0	801
More than 1 Source of Health Insurance	55	0	14

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	540	515	25
8 to 14 days	214	194	20
15 to 21 days	185	157	29
22 to 30 days	225	181	45
31 to 60 days	860	754	106
61 to 90 days	226	145	81
91 to 180 days	219	138	81
181 to 365 days	185	102	83
366 to 730 days (1-2 Yrs)	79	27	52
731 to 1,095 days (2-3 Yrs)	38	9	30
1,096 to 1,460 days (3-4 Yrs)	29	8	21
1,461 to 1,825 days (4-5 Yrs)	26	2	26
More than 1,825 days (> 5 Yrs)	7	1	6
Data Not Collected	0	0	0
Total	2839	2234	605

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**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	22	16	6	0	0
8 to 14 days	6	6	0	0	0
15 to 21 days	1	1	0	0	0
22 to 30 days	4	4	0	0	0
31 to 60 days	2	2	0	0	0
61 to 180 days	3	3	0	0	0
181 to 365 days	7	7	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	11	6	5	0	0
<b>Total</b>	<b>56</b>	<b>45</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	540	418	116	5	1
8 to 14 days	214	156	54	2	2
15 to 21 days	186	122	61	3	0
22 to 30 days	226	138	76	12	0
31 to 60 days	660	680	161	19	0
61 to 90 days	226	177	45	4	0
91 to 180 days	219	188	26	3	0
181 to 365 days	105	137	26	0	0
366 to 730 days (1-2 Yrs)	79	79	0	0	0
731 to 1,095 days (2-3 Yrs)	39	39	0	0	0
1,096 to 1,460 days (3-4 Yrs)	29	29	0	0	0
1,461 to 1,825 days (4-5 Yrs)	28	28	0	0	0
More than 1,825 days (> 5 Yrs)	7	7	0	0	0
Data Not Collected	0	0	0	0	0
<b>Total</b>	<b>2782</b>	<b>2218</b>	<b>513</b>	<b>48</b>	<b>3</b>

**Q23: Exit Destination – More Than 90 Days**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	33	18	15	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	0	1	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>38</b>	<b>22</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>39</b>	<b>23</b>	<b>16</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	38	22	16	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	97.44 %	95.65 %	100.00 %	--	--



**Q23b: Exit Destination – 90 Days or Less**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	3	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	2	2	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	2	2	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	25.00 %	25.00 %	-	-	-

**Q23: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	15	9	4	0	2
Owned by client, with ongoing housing subsidy	9	1	8	0	0
Rental by client, no ongoing housing subsidy	114	27	84	3	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	75	11	60	4	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	69	49	20	0	0
Staying or living with friends, permanent tenure	18	8	10	0	0
Rental by client, with RRH or equivalent subsidy	40	4	36	0	0
<b>Subtotal</b>	<b>342</b>	<b>111</b>	<b>222</b>	<b>7</b>	<b>2</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	167	108	57	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	88	88	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	90	49	39	2	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	80	62	16	2	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	4	0	4	0	0
Hotel or motel paid for without emergency shelter voucher	19	4	15	0	0
<b>Subtotal</b>	<b>450</b>	<b>314</b>	<b>131</b>	<b>5</b>	<b>0</b>
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	6	4	2	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	10	4	6	0	0
Jail, prison, or juvenile detention facility	5	4	1	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>24</b>	<b>15</b>	<b>9</b>	<b>0</b>	<b>0</b>
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	96	78	17	0	1
Client Doesn't Know/Client Refused	11	3	7	1	0
Data Not Collected (no exit interview completed)	1264	1142	113	9	0
<b>Subtotal</b>	<b>1371</b>	<b>1223</b>	<b>137</b>	<b>10</b>	<b>1</b>
<b>Total</b>	<b>2187</b>	<b>1663</b>	<b>499</b>	<b>22</b>	<b>3</b>
Total persons exiting to positive housing destinations	342	111	222	7	2
Total persons whose destinations excluded them from the calculation	10	4	6	0	0

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start—Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start—With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start—With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start—Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit—With on-going subsidy	0	0	0	0	0
Moved to new housing unit—Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	4	4	0	0
Non-Chronically Homeless Veteran	80	78	2	0
Not a Veteran	2350	2129	220	1
Client Doesn't Know/Client Refused	3	3	0	0
Data Not Collected	4	4	0	0
<b>Total</b>	<b>2441</b>	<b>2218</b>	<b>222</b>	<b>1</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	90	90	0	0	0
Not Chronically Homeless	2490	1920	519	48	3
Client Doesn't Know/Client Refused	99	56	43	0	0
Data Not Collected	290	152	8	0	0
<b>Total</b>	<b>2869</b>	<b>2218</b>	<b>570</b>	<b>48</b>	<b>3</b>

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